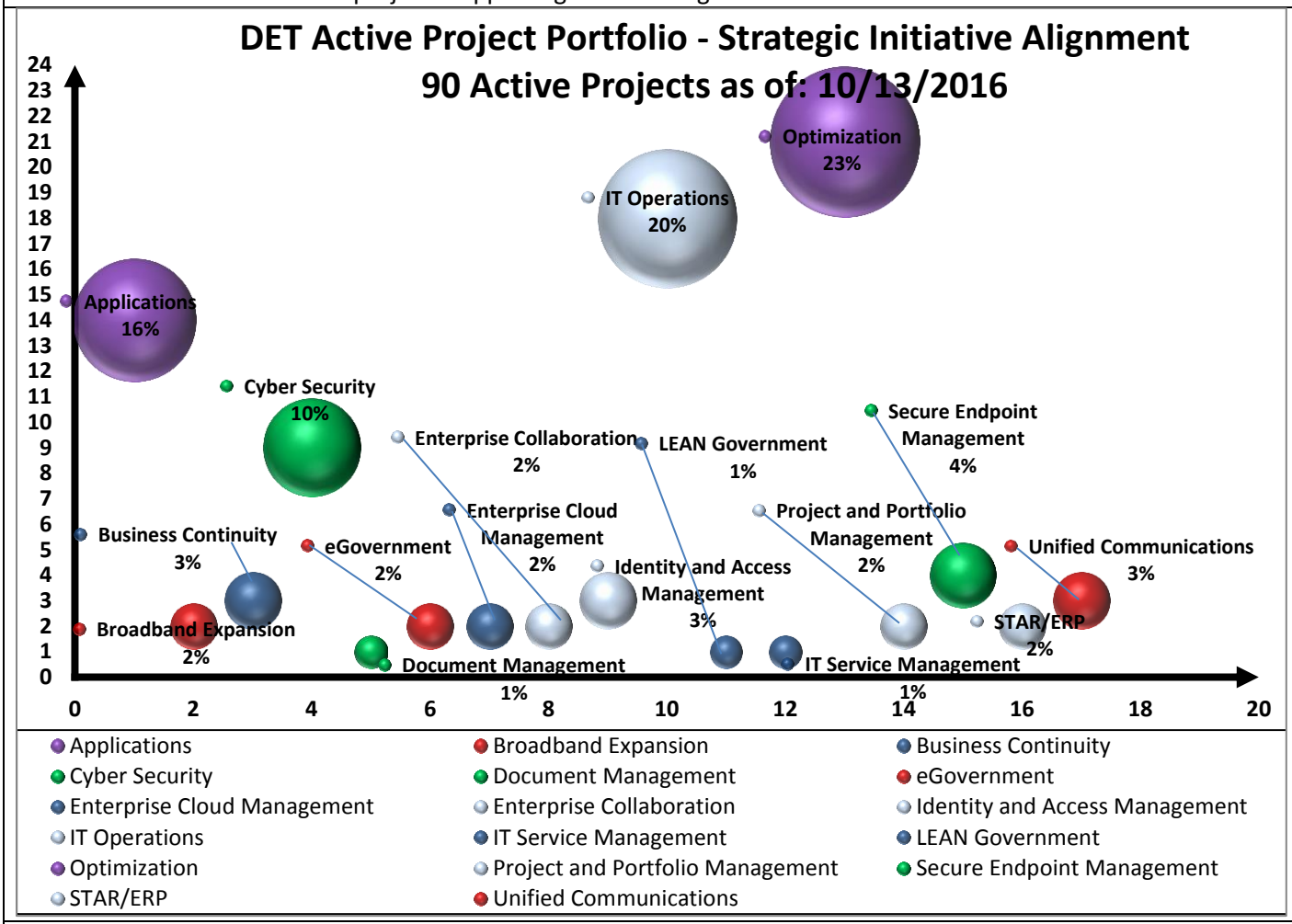
DET PMO Active Project Portfolio Strategic Initiative Alignment

Report Date: October, 2016	**Data Frequency:** Quarterly

Why is it important? Implementing new and maintaining existing IT infrastructure and services based on customer needs and strategic direction is critical to the success of DET. Aligning the projects within the DET portfolio with its strategic initiatives support the provision of DET services and satisfy customer demands.
This metric shows the percent of active projects within the DET portfolio aligned to a Strategic Initiative. It is important to analyze the scope and breadth of DET's project-to-strategic initiative alignment to ensure DET continues to toward achieving our mission and vision.

Performance Goal: 1 or more projects supporting each Strategic Initiative



How do we measure it? Every project in the DET portfolio is aligned with a single strategic initiative. This chart represents the percent of active projects associated with each initiative. Only active projects within the portfolio are reflected here. The size of the object represents the percent of active projects aligned with the initiative.

Which factors affect results? Customer demand, KTLO activities, legislative or administrative mandates, resource availability and their knowledge and skills, and portfolio priorities are some of the factors that determine what projects are activated and consequently the percent of projects targeting an initiative.

What are we doing to improve?
Having awareness of the strategic alignment of the portfolio provide data that may factor into the portfolio prioritization and project activation processes. As the breadth of strategic alignment is achieved, DET is better positioned to develop the services it provides, improve the quality of the service delivery, and meet the objectives established in its mission and vision.