

DET Service Rate Change Customer Impacts

Based on Utilization through October 2021



Customer	FY22 6M Total	FY23 12M Total	18M Total	FY23 Rate Adjustment due to Discontinued SEI Internal Allocation and Billing						
				AMAS Virtual	Dist. Storage	Mainframe CPU	Mainframe Storage	Security	Internal Directory	Other
				Jul-22 -25%	Jul-22 -27%	Jul-22 -16%	Jul-22 -6%	Jul-22 -100%	Jul-22 -100%	Jul-22
Board of Aging and Long-term Care	(86.40)	(5,499.96)	(5,586.36)		(47.88)			(2,576.16)	(1,171.68)	(1,531.44)
Board of Commissioners of Public Lands	(280.50)	(3,049.20)	(3,329.70)		(298.80)			(579.60)	(314.40)	(1,295.40)
Circuit Court		(34,254.96)	(34,254.96)					(33,940.56)	(314.40)	
Court of Appeals		(4,830.24)	(4,830.24)					(4,830.24)		
Dane County		(6,111.24)	(6,111.24)							(6,111.24)
Department of Administration	(163,324.96)	(769,325.86)	(932,650.82)	(106,311.36)	(136,698.72)	(22,252.87)	(3,548.19)			(173,864.80)
Department of Agriculture, Trade and Consumer Protection	(63,032.26)	(335,751.63)	(398,783.89)	(60,498.36)	(47,587.32)	(5.48)		(41,475.60)	(18,148.20)	(41,972.16)
Department of Children and Families	(304,429.66)	(1,553,628.78)	(1,858,058.44)	(94,985.04)	(270,220.44)	(260,813.97)	(8.77)	(51,329.40)	(29,837.28)	(237,574.56)
Department of Corrections	(285,793.50)	(2,450,996.04)	(2,736,789.54)	(183,741.72)	(214,991.52)	(547.12)	(567.93)	(650,536.44)	(291,170.40)	(537,853.92)
Department of Employee Trust Funds	(259,455.68)	(1,028,883.59)	(1,288,339.27)	(127,209.12)	(66,772.20)	(182,466.38)	(29,670.05)	(17,195.64)	(12,174.96)	(74,483.88)
Department of Financial Institutions	(6,705.18)	(32,161.92)	(38,867.10)		(3,834.72)			(8,952.00)	(4,344.24)	(1,620.60)
Department of Health Services	(2,099,113.97)	(8,503,496.29)	(10,602,610.26)	(306,242.88)	(414,088.56)	(1,902,831.49)	(150,187.17)	(393,117.00)	(208,203.48)	(930,597.77)
Department of Justice	(731.08)	(150,764.18)	(151,495.26)	(1,902.24)	(363.96)	(13.27)		(43,407.84)	(23,235.24)	(80,379.48)
Department of Military Affairs		(99,985.80)	(99,985.80)					(29,367.84)	(17,290.80)	(53,327.16)
Department of Natural Resources	(199,899.42)	(1,164,096.61)	(1,363,996.03)	(76,332.72)	(146,332.08)	(2.49)	(4.36)	(164,163.72)	(97,114.08)	(280,348.32)
Department of Public Instruction	(13,307.01)	(144,678.31)	(157,985.32)	(29,656.08)	(8,124.60)	(0.49)		(40,831.68)	(23,521.08)	(15,930.36)
Department of Revenue	(198,955.73)	(982,027.09)	(1,180,982.82)	(157,573.44)	(179,445.84)	(949.48)	(1,663.42)	(77,412.72)	(35,867.52)	(131,203.22)
Department of Safety and Professional Services	(10,743.66)	(76,943.28)	(87,686.94)	(5,445.36)	(10,902.36)			(15,907.56)	(7,002.00)	(16,198.68)
Department of Tourism	(1,136.16)	(13,426.68)	(14,562.84)		(1,166.76)			(2,254.20)	(971.76)	(6,761.64)
Department of Transportation	(813,423.15)	(3,807,035.26)	(4,620,458.41)	(301,598.64)	(357,900.24)	(826,981.07)	(55,713.09)	(225,024.84)	(110,403.48)	(302,567.59)
Department of Veterans Affairs	(1.56)	(135,696.26)	(135,697.82)			(9.26)		(82,822.44)	(41,011.92)	(11,849.52)
Department of Workforce Development	(514,219.89)	(2,702,184.84)	(3,216,404.73)	(199,118.64)	(262,864.68)	(699,287.62)	(26,176.04)	(104,204.28)	(46,413.48)	(335,680.32)
Educational Communications Board	(649.98)	(28,801.08)	(29,451.06)		(577.80)			(3,542.16)	(1,486.08)	(21,895.08)
Employment Relations Commission	(365.58)	(3,221.28)	(3,586.86)	(415.44)	(282.00)			(579.60)	(257.16)	(955.92)
Higher Educational Aids Board	(2,953.76)	(13,569.89)	(16,523.65)	(1,643.52)	(810.12)	(920.68)	(358.36)	(643.92)	(342.96)	(2,942.81)
Judicial Commission		(214.44)	(214.44)					(128.76)	(85.68)	
Kickapoo Reserve Board	(47.34)	(1,561.92)	(1,609.26)		(21.48)			(257.64)	(228.72)	(959.40)
Labor & Industry Review Commission		(4,950.00)	(4,950.00)					(1,674.48)	(600.24)	(2,675.28)
Legislature	(38.96)	(31,752.56)	(31,791.52)			(57.34)	(5.95)		(15,490.08)	(16,121.28)
Lower Wisconsin State Riverway Board	(8.10)	(224.40)	(232.50)		(8.64)			(128.76)	(57.12)	(13.68)
Office of State Public Defender	(17,333.57)	(175,566.46)	(192,900.03)	(25,860.72)	(11,905.92)	(2.17)		(39,543.60)	(17,976.72)	(45,610.20)
Office of the Commissioner of Insurance	(21,685.32)	(123,394.20)	(145,079.52)	(22,979.40)	(17,758.92)			(9,724.92)	(4,458.36)	(25,101.96)
Office of the Governor	(1,470.00)	(13,205.76)	(14,675.76)		(831.72)			(2,382.96)	(1,371.84)	(5,679.24)
Office of the Lieutenant Governor	(65.70)	(797.16)	(862.86)		(70.32)			(257.64)	(171.48)	(166.32)
Persons with Developmental Disabilities Board	(63.18)	(1,233.60)	(1,296.78)		(67.80)			(386.40)	(543.00)	(110.04)
Public Service Commission		(13,739.40)	(13,739.40)					(9,596.04)	(3,944.04)	(199.32)
Secretary of State	(221.58)	(1,260.60)	(1,482.18)		(238.20)			(128.76)	(114.36)	(336.12)
State Fair Park Board	(4.32)	(7,233.12)	(7,237.44)					(3,091.44)	(2,314.80)	(1,818.24)
State Historical Society		(12,936.48)	(12,936.48)						(12,860.88)	(75.60)
State of Minnesota - Department of Revenue		(2,678.52)	(2,678.52)							(2,678.52)
State of Wisconsin Investment Board	(3.01)	(4,573.98)	(4,576.99)				(0.53)		(4,544.16)	(23.28)
State Treasurer	(47.88)	(412.80)	(460.68)		(51.48)			(64.32)	(28.56)	(172.68)
Supreme Court		(54,065.04)	(54,065.04)					(14,233.08)		(39,831.96)
WI TECH COLLEGE SYSTEM BOARD	(4.88)	(5,654.33)	(5,659.21)				(1.21)	(3,928.56)	(1,714.80)	
Wisconsin Economic Development Corporation		(40.56)	(40.56)						(28.56)	(12.00)
Wisconsin Elections Commission	(71,874.78)	(311,982.60)	(383,857.38)	(100,674.60)	(59,961.00)			(2,511.84)	(1,257.60)	(3,828.00)
Wisconsin Ethics Commission	(2,039.40)	(10,845.00)	(12,884.40)	(4,782.12)	(1,168.92)					(815.16)
Wisconsin Housing and Economic Development		(9,841.32)	(9,841.32)						(28.56)	(9,812.76)
Total:	(5,053,517.08)	(24,838,584.52)	(29,892,101.60)							