

# DET Service Rate Change Customer Impacts - FY21 Jan-June, FY22

Based on November 2020 Utilization - Last Updated 12/17/2020



				AMAS Virtual	AMAS Virtual	Distributed	Distributed	Distributed	Distributed	Distributed	Distributed	File Hosting	File Hosting	Websphere	Websphere
	FY21	FY22	Total	Jan-21 -10%	Jul-21 0%	Storage - Backup Jan-21 -5%	Storage - Backup Jul-21 0%	Storage - Primary Jan-21 -10%	Storage - Primary Jul-21 0%	Storage - Remote Jan-21 -10%	Storage - Remote Jul-21 0%	Jan-21 -10%	Jul-21 0%	Jan-21 0%	Jul-21 -10%
Board of Aging and Long-term Care	(10.02)	(20.04)	(30.06)									(10.02)	(20.04)		
Board of Commissioners of Public Lands	(62.58)	(125.16)	(187.74)			(10.26)	(20.52)	(10.08)	(20.16)			(42.24)	(84.48)		
Department of Administration	(45,556.80)	(91,113.60)	(136,670.40)	(21,629.94)	(43,259.88)	(2,101.74)	(4,203.48)	(7,283.58)	(14,567.16)	(18.90)	(37.80)	(14,522.64)	(29,045.28)		
Department of Agriculture, Trade and Consumer Protection	(26,504.22)	(53,008.44)	(79,512.66)	(15,971.70)	(31,943.40)	(4,013.88)	(8,027.76)	(6,511.92)	(13,023.84)	(6.72)	(13.44)				
Department of Children and Families	(76,182.24)	(169,373.40)	(245,555.64)	(26,134.26)	(52,268.52)	(12,723.06)	(25,446.12)	(37,323.12)	(74,646.24)			(1.80)	(3.60)		(17,008.92)
Department of Corrections	(83,067.36)	(178,995.00)	(262,062.36)	(46,625.04)	(93,250.08)	(10,439.82)	(20,879.64)	(20,478.24)	(40,956.48)	(2,185.92)	(4,371.84)	(3,338.34)	(6,676.68)		(12,860.28)
Department of Employee Trust Funds	(36,834.00)	(88,395.24)	(125,229.24)	(24,065.22)	(48,130.44)	(3,268.92)	(6,537.84)	(6,398.40)	(12,796.80)			(3,101.46)	(6,202.92)		(14,727.24)
Department of Financial Institutions	(1,224.12)	(2,448.24)	(3,672.36)									(1,224.12)	(2,448.24)		
Department of Health Services	(112,714.92)	(234,349.20)	(347,064.12)	(46,563.18)	(93,126.36)	(17,495.88)	(34,991.76)	(46,563.60)	(93,127.20)	(1,030.08)	(2,060.16)	(1,062.18)	(2,124.36)		(8,919.36)
Department of Justice	(563.28)	(1,126.56)	(1,689.84)	(472.32)	(944.64)			(90.96)	(181.92)						
Department of Natural Resources	(51,762.84)	(103,525.68)	(155,288.52)	(19,470.30)	(38,940.60)	(7,318.26)	(14,636.52)	(9,786.00)	(19,572.00)	(3,295.20)	(6,590.40)	(11,893.08)	(23,786.16)		
Department of Public Instruction	(8,517.78)	(17,035.56)	(25,553.34)	(7,364.28)	(14,728.56)	(343.26)	(686.52)	(810.24)	(1,620.48)						
Department of Revenue	(77,658.60)	(155,317.20)	(232,975.80)	(36,630.96)	(73,261.92)	(10,145.16)	(20,290.32)	(27,691.44)	(55,382.88)			(3,191.04)	(6,382.08)		
Department of Safety and Professional Services	(4,207.92)	(11,942.04)	(16,149.96)	(1,716.00)	(3,432.00)	(454.50)	(909.00)	(955.68)	(1,911.36)			(1,081.74)	(2,163.48)		(3,526.20)
Department of Tourism	(326.64)	(653.28)	(979.92)									(326.64)	(653.28)		
Department of Transportation	(149,408.70)	(330,138.84)	(479,547.54)	(64,052.58)	(128,105.16)	(10,986.60)	(21,973.20)	(33,261.36)	(66,522.72)	(5,169.30)	(10,338.60)	(35,938.86)	(71,877.72)		(31,321.44)
Department of Workforce Development	(99,174.78)	(198,349.56)	(297,524.34)	(46,124.40)	(92,248.80)	(16,732.44)	(33,464.88)	(29,974.80)	(59,949.60)	(19.32)	(38.64)	(6,323.82)	(12,647.64)		
DHS/DCF CARES	(38,227.86)	(224,140.32)	(262,368.18)	(24,400.02)	(48,800.04)	(3,137.46)	(6,274.92)	(10,690.08)	(21,380.16)			(0.30)	(0.60)		(147,684.60)
DOA - WI Women's Council	(3.90)	(7.80)	(11.70)									(3.90)	(7.80)		
Educational Communications Board	(161.64)	(323.28)	(484.92)									(161.64)	(323.28)		
Employment Relations Commission	(140.52)	(281.04)	(421.56)	(103.08)	(206.16)	(22.74)	(45.48)			(8.82)	(17.64)	(5.88)	(11.76)		
Hearing and Appeals	(844.92)	(1,689.84)	(2,534.76)	(579.54)	(1,159.08)	(25.80)	(51.60)	(18.00)	(36.00)			(221.58)	(443.16)		
Higher Educational Aids Board	(608.10)	(1,216.20)	(1,824.30)	(408.00)	(816.00)	(64.62)	(129.24)	(49.92)	(99.84)			(85.56)	(171.12)		
Kickapoo Reserve Board	(5.46)	(10.92)	(16.38)									(5.46)	(10.92)		
Lower Wisconsin State Riverway Board	(2.64)	(5.28)	(7.92)									(2.64)	(5.28)		
Office of State Public Defender	(11,696.22)	(23,392.44)	(35,088.66)	(6,549.00)	(13,098.00)	(3,134.10)	(6,268.20)	(657.60)	(1,315.20)	(1,355.52)	(2,711.04)				
Office of the Commissioner of Insurance	(9,460.86)	(18,921.72)	(28,382.58)	(5,704.74)	(11,409.48)	(1,291.50)	(2,583.00)	(1,832.16)	(3,664.32)			(632.46)	(1,264.92)		
Office of the Governor	(951.96)	(1,903.92)	(2,855.88)	(710.58)	(1,421.16)							(241.38)	(482.76)		
Office of the Lieutenant Governor	(12.84)	(25.68)	(38.52)									(12.84)	(25.68)		
Persons with Developmental Disabilities Board	(20.76)	(41.52)	(62.28)									(20.76)	(41.52)		
Secretary of State	(73.68)	(147.36)	(221.04)									(73.68)	(147.36)		
State Treasurer	(15.84)	(31.68)	(47.52)									(15.84)	(31.68)		
Tax Appeals Commission	(4.08)	(8.16)	(12.24)									(4.08)	(8.16)		
Wisconsin Elections Commission	(31,129.26)	(62,258.52)	(93,387.78)	(20,982.96)	(41,965.92)	(5,794.62)	(11,589.24)	(3,994.32)	(7,988.64)			(357.36)	(714.72)		
Wisconsin Ethics Commission	(1,410.18)	(2,820.36)	(4,230.54)	(1,186.80)	(2,373.60)	(59.82)	(119.64)	(140.16)	(280.32)			(23.40)	(46.80)		
<b>Total:</b>	<b>(868,547.52)</b>	<b>(1,973,143.08)</b>	<b>(2,841,690.60)</b>	<b>(417,444.90)</b>	<b>(834,889.80)</b>	<b>(109,564.44)</b>	<b>(219,128.88)</b>	<b>(244,521.66)</b>	<b>(489,043.32)</b>	<b>(13,089.78)</b>	<b>(26,179.56)</b>	<b>(83,926.74)</b>	<b>(167,853.48)</b>		<b>(236,048.04)</b>