



Wisconsin Enterprise Services Platform Rate Sheet

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Server & Platform Management		CPU Base	CPU Enhanced	RAM / SGA Base	RAM / SGA Enhanced	App Support Base	App Support Enhanced	Licensing
Services		Frequency	Support	Support	Per GB	Per GB	8a - 5p / M- F	24h / 365days
AMAS	Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74		
	Virtual Appliance	Monthly	\$15.42	\$18.50	\$4.62	\$5.54		
	Virtual Remote (Applies to 'Remote' storage rates)	Monthly	\$32.69	\$39.23	\$9.74	\$11.69		
DB	SQL Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$353.32	\$423.98
	Oracle Utilization/Container (CDB)	Monthly			\$104.58	\$125.50		\$42.83
Applicat	Internet Information Server (IIS)	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$388.08	\$465.70
	WebSphere Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$647.62	\$777.14

Physical Devices				One-Time Setup Costs	
Services		Frequency	Unit	Rate	
AM/PS	Agency Managed Physical Systems (Enclosures)				
	Standard Enclosure	Monthly	Rack	\$1,500.00	\$900.00
	Shared Enclosure	Monthly	Rack Unit (RU or U)	\$40.00	\$26.00
	Un-racked	Monthly	Sq Ft	\$132.00	NA

Storage Management					
Services		Frequency	Unit	Rate	Document
Mainframe	Mainframe - Primary	Monthly	MB	\$0.00019238	
	Mainframe Recalls (Charged when a dataset is recalled from within 2 days or less. Data migrated over two days has no surcharge.)	Monthly	MB	\$0.00151946	
	Document Imaging (Digital)	Monthly	MB		\$0.00005021
	Tape Storage	Monthly	MB	\$0.00000528	\$0.00000356
Distributed	Primary	Monthly	GB	\$0.15	
	Remote Location, Primary	Monthly	GB	\$0.04	
	File Hosting Service	Monthly	GB	\$0.04	
	Backup	Monthly	GB	\$0.12	

Web, Data, & Virtual Services				
Services		Frequency	Unit	Rate
FTP	File Transfer Protocol (FTP)			
	Base User	Monthly	Per user	TBD
	Enhanced User	Monthly	Per user	TBD
Apps	Application Publishing			
	Client access	Monthly	Per user	\$12.38
BI	Tableau Business Intelligence Platform			
	Platform Access	Monthly	Per site	\$1,701.07

Document Management				
Services		Frequency	Unit	Document Count
Documents	Document Management			
	Enterprise Sharepoint On-Premises	Monthly	Document Count	\$0.008
	SharePoint On-Line (SPO)	Monthly	Site	\$15.74
	Digital Content Management	Monthly		\$0.00000036

Network Management				
Services		Frequency	Unit	Rate
MTS	Managed Transport Service			
		Monthly	Dual Connection	\$2,200.00
		Monthly	Single Connection	\$600.00
		Monthly	Non-MTS Location Fiber Path	\$400.00
MNAS	Managed Network Access Service (MNAS)			
	MNAS	Monthly	Per budgeted FTE	\$9.87
	Non-Standard Router (ruggedized and cellular	Monthly	Per Unit	\$50.00
	Temp LAN (Switch)	Monthly	8 Port	\$17.88
	Temp LAN (Switch)	Monthly	24 Port	\$50.66
	Temp LAN (Switch)	Monthly	48 Port	\$101.32
UPS	Uninterruptible Power Supply (UPS)			
		Monthly	Small/Medium	\$43.04
		Monthly	Large	\$52.61
VPN	Virtual Private Network (VPN)			
	Remote client software connection	Yearly	Per User	\$10.41

Communications Services				
Services		Frequency	Unit	Standard Mailbox
Email	Exchange 2013 EMAIL			
	Mailbox Size			
	100 MB	Monthly	Per Mailbox	\$2.77
	500 MB	Monthly	Per Mailbox	\$3.88
	2 GB	Monthly	Per Mailbox	\$12.11
	5 GB	Monthly	Per Mailbox	\$27.58
	10 GB	Monthly	Per Mailbox	\$32.91
	25 GB	Monthly	Per Mailbox	\$81.95
	Email encryption	Yearly	Per User/Per Email Address	\$6.50

Spam	Anti-Spam / Anti-Virus (IronPort for non-enterprise Email subscribers)			
	IronPort (Email filtering)	Monthly	Per User/Per Email Address	\$0.47
	List Manager Hosting			
	Lyris membership	Monthly	Per User/Per Email Address	\$0.01
	Unified Communications			
	Cisco Telepresence	Monthly	Per device	\$111.88
	Office 365 Infrastructure support (UDCI)	Monthly	Per user	\$1.39
Lyris	Enterprise Voice (UCEV) - teams VoIP	Monthly	Per user	\$9.68

Mainframe Services					Per second (z16 CPU normalization factor= 24.76)	Per second (z16 CPU normalization factor= 58.64)
	Services	Frequency	General Processor CPU	zIIP Processor CPU	Unit	
Mainframe	Mainframe Service					
	Online System Rate (CICS, DB2, IMS, TSO daily)	Monthly	\$0.02331	\$0.01227		
	Batch Prime Rate (7a to 5p, M - F, daily) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.01755	\$0.00924		
	Batch non-prime Rate (All other times) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.01049	\$0.00552		
	Batch Weekend (12a F to 12pSu; Holiday, daily) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.00875	\$0.00461		
	Batch Priority Rate	Monthly	\$0.02050	\$0.01076		
Ctrl-D	Online Report Distribution (Control-D)					
	Report Creation	Monthly			Per 1,000 lines of content	\$0.048
Ctrl-D	Control-D Remote Print					
		Monthly			Per user	\$2.86
O365	Enterprise Distributed Batch Scheduling (EDBS)					
		Monthly			Per job	\$6.09

Telephone & VoIP Services					
	Services	Frequency	Unit		
MDM	Mobile Device Management (MDM)				
	License plus Enterprise participation per device	Monthly	License	\$3.17	

IT Support Services					
	Services	Unit			
Consul	Professional Consulting Services				
	Security Services	Monthly	Hourly Rate	\$91.00	
UCS	User Compute Services				
	DOA User Compute	Monthly	Per User	\$168.48	
	SASI User Compute	Monthly	Per User	\$77.60	
	Desktop Lease	Monthly	Per Device	\$1.00 per day	
ESD	Enterprise Service Desk				
		Monthly	Per Incident	\$8.00	
ITSM	IT Service Management (ITSM - Cherwell)				
	Note: Charges based upon annual agency usage according to the modules used				
	Agency Bill = ( DET Cherwell Expenses x Agency Usage (percent)) +/- Adjustments				
	Agency Usage (percent) is based on a count of how many users are logged into Cherwell each hour for each agency.				