



# Wisconsin Enterprise Services Platform Rate Sheet

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## Server & Platform Management

Services	Frequency	CPU Base	CPU Enhanced	RAM / SGA Base	RAM / SGA Enhanced	App Support Base	App Support Enhanced	Licensing
		Support	Support	Per GB	Per GB	8a - 5p / M - F	24h / 365days	
Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74			
Virtual Appliance	Monthly	\$15.42	\$18.50	\$4.62	\$5.54			
Virtual Remote (Applies to 'Remote' storage rates)	Monthly	\$32.69	\$39.23	\$9.74	\$11.69			
SQL Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$353.32	\$423.98	\$42.83
Oracle Utilization/Container (CDB)	Monthly			\$104.58	\$125.50			
Internet Information Server (IIS)	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$388.08	\$465.70	
WebSphere Virtual Server	Monthly	\$27.24	\$32.69	\$8.12	\$9.74	\$647.62	\$777.14	\$55.16

## Physical Devices

Services	Frequency	Unit	Rate	One-Time Setup Costs
Agency Managed Physical Systems (Enclosures)				
Standard Enclosure	Monthly	Rack	\$1,500.00	\$900.00
Shared Enclosure	Monthly	Rack Unit (RU or U)	\$40.00	\$26.00
Un-racked	Monthly	Sq Ft	\$132.00	NA

## Storage Management

Services	Frequency	Unit	Rate	Data Rate	Document
Mainframe - Primary	Monthly	MB	\$0.00019238		
Mainframe Recalls (Charged when a dataset is recalled from within 2 days or less. Data migrated over two days has no surcharge.)	Monthly	MB	\$0.00151946		
Document Imaging (Digital)	Monthly	MB		\$0.00005021	\$0.00000356
Tape Storage	Monthly	MB	\$0.00000528		
Primary	Monthly	GB	\$0.15		
Remote Location, Primary	Monthly	GB	\$0.04		
File Hosting Service	Monthly	GB	\$0.04		
Backup	Monthly	GB	\$0.12		

## Web, Data, & Virtual Services

Services	Frequency	Unit	Rate
File Transfer Protocol (FTP)			
Base User	Monthly	Per user	TBD
Enhanced User	Monthly	Per user	TBD
Application Publishing			
Client access	Monthly	Per user	\$12.38
Tableau Business Intelligence Platform			
Platform Access	Monthly	Per site	\$1,701.07

## Document Management

Services	Frequency	Unit	Document Count	Document Storage per day	Data Storage Per MB, per day
Document Management					
Enterprise Sharepoint On-Premises	Monthly	Document Count	\$0.008		
SharePoint On-Line (SPO)	Monthly	Site	\$15.74		
Digital Content Management	Monthly			\$0.00000036	\$0.00005021

## Network Management

Services	Frequency	Unit	Rate
Managed Transport Service			
Dual Connection	Monthly	Dual Connection	\$2,200.00
Single Connection	Monthly	Single Connection	\$600.00
Non-MTS Location Fiber Path	Monthly	Non-MTS Location Fiber Path	\$400.00
Managed Network Access Service (MNAS)			
MNAS	Monthly	Per budgeted FTE	\$9.87
Non-Standard Router (ruggedized and cellular)	Monthly	Per Unit	\$50.00
Temp LAN (Switch)	Monthly	8 Port	\$17.88
Temp LAN (Switch)	Monthly	24 Port	\$50.66
Temp LAN (Switch)	Monthly	48 Port	\$101.32
Uninterruptible Power Supply (UPS)			
Small/Medium	Monthly	Small/Medium	\$43.04
Large	Monthly	Large	\$52.61

Rate is per site. Cost per customer is determined by the number of customers using the service at the site.

## Communications Services

Services	Frequency	Unit	Standard Mailbox	Extended Deleted Items Retention
Exchange 2013 EMail				
Mailbox Size				
100 MB	Monthly	Per Mailbox	\$2.77	\$3.70
500 MB	Monthly	Per Mailbox	\$3.88	\$5.12
2 GB	Monthly	Per Mailbox	\$12.11	\$20.65
5 GB	Monthly	Per Mailbox	\$27.58	\$31.89
10 GB	Monthly	Per Mailbox	\$32.91	\$42.78
25 GB	Monthly	Per Mailbox	\$81.95	\$106.53
Email encryption	Yearly	Per User/Per Email Address	\$6.50	

Spam	<b>Anti-Spam / Anti-Virus (IronPort for non-enterprise Email subscribers)</b>			
	IronPort (Email filtering)	Monthly	Per User/Per Email Address	\$0.47
	<b>List Manager Hosting</b>			
	Lyris membership	Monthly	Per User/Per Email Address	\$0.01
Unified Communications	<b>Unified Communications</b>			
	Cisco Telepresence	Monthly	Per device	\$111.88
	Office 365 Infrastructure support (UDCI)	Monthly	Per user	\$1.39
	Enterprise Voice (UCEV) - teams VoIP	Monthly	Per user	\$9.68
<b>Mainframe Services</b>				
		Per second (z16 CPU normalization factor= 24.76)	Per second (z16 CPU normalization factor= 58.64)	
<b>Services</b>				
	<b>Services</b>	<b>Frequency</b>	<b>General Processor CPU</b>	<b>z1IP Processor CPU</b>
Mainframe	<b>Mainframe Service</b>			
	Online System Rate (CICS, DB2, IMS, TSO daily)	Monthly	\$0.02331	\$0.01227
	Batch Prime Rate (7a to 5p, M - F, daily) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.01755	\$0.00924
	Batch non-prime Rate (All other times) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.01049	\$0.00552
	Batch Weekend (12a F to 12pSu; Holiday, daily) (Batch jobs and DDF quasi-batch workloads)	Monthly	\$0.00875	\$0.00461
	Batch Priority Rate	Monthly	\$0.02050	\$0.01076
Ctrl-D	<b>Online Report Distribution (Control-D)</b>			
	Report Creation	Monthly		Per 1,000 lines of content \$0.048
Ctrl-D	<b>Control-D Remote Print</b>			
		Monthly		Per user \$2.86
O365	<b>Enterprise Distributed Batch Scheduling (EDBS)</b>			
		Monthly		Per job \$6.09
<b>Telephone &amp; VoIP Services</b>				
<b>Services</b>				
	<b>Services</b>	<b>Frequency</b>	<b>Unit</b>	
MDM	<b>Mobile Device Management (MDM)</b>			
	License plus Enterprise participation per device	Monthly	License	\$3.17
<b>IT Support Services</b>				
<b>Services</b>				
	<b>Services</b>	<b>Frequency</b>	<b>Unit</b>	
Consu	<b>Professional Consulting Services</b>			
	Security Services	Monthly	Hourly Rate	\$91.00
UCS	<b>User Compute Services</b>			
	DOA User Compute	Monthly	Per User	\$168.48
	SASI User Compute	Monthly	Per User	\$77.60
	Desktop Lease	Monthly	Per Device	\$1.00 per day
ESD	<b>Enterprise Service Desk</b>			
		Monthly	Per Incident	\$8.00
ITSM	<b>IT Service Management (ITSM - Cherwell)</b>			
	Note: Charges based upon annual agency usage according to the modules used			
	Agency Bill = ( DET Cherwell Expenses x Agency Usage (percent)) +/- Adjustments Agency Usage (percent) is based on a count of how many users are logged into Cherwell each hour for each agency.			