



Wisconsin Enterprise Services Platform Rate Sheet

DETBusinessServices@wisconsin.gov

FY 22 rates, effective January, 2022

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Server & Platform Management		CPU Base	CPU Enhanced	RAM / SGA Base	RAM / SGA Enhanced	Support Options		Licensing	Frequency
		Support	Support	Per GB	Per GB	Base	Enhanced		
AMAS	Virtual Server	\$36.27	\$43.52	\$10.82	\$12.98	8a - 5p / M - F	24h / 365days		Monthly
	Virtual Appliance	\$20.54	\$24.65	\$6.14	\$7.37				Monthly
	Virtual Remote (Applies to 'Remote' storage rates)	\$43.52	\$52.23	\$12.98	\$15.57				Monthly
DB	SQL Virtual Server	\$36.27	\$43.52	\$10.82	\$12.98	\$408.32	\$489.98	\$49.50	Monthly
	Oracle Instance (PDB) (no new subscriptions)					\$1,493.14	\$1,791.77		Monthly
	Oracle Utilization/Container (CDB)			\$114.00	\$136.80				Monthly
Application	Internet Information Server (IIS)	\$36.27	\$43.52	\$10.82	\$12.98	\$432.30	\$518.76		Monthly
	WebSphere Virtual Server	\$36.27	\$43.52	\$10.82	\$12.98	\$777.83	\$933.30	\$66.25	Monthly
Physical Devices		Standard Enclosure	One-time Setup Costs	Shared Enclosure Per Rack Unit	Reserved Enclosure Per Rack Unit	One-time Setup Costs	Un-racked per sq. ft.	Frequency	
AMPS	Agency Managed Physical Systems (Enclosures)	\$1,500.00	\$900.00	\$40.00	\$40.00	\$26.00	\$132.00	Monthly	
Storage Management		Unit	Data Rate	Document	Rate	Frequency			
Mainframe	Mainframe - Primary	MB			\$0.00020397	Monthly			
	Mainframe Recalls	MB			\$0.00161096	Monthly			
	Document Imaging (Digital)	MB per day	\$0.00006058	\$0.00000430		Monthly			
	Tape Storage	MB			\$0.00000560	Monthly			
Distributed	Primary	GB			\$0.20	Monthly			
	Remote Location, Primary	GB			\$0.06	Monthly			
	File Hosting Service	GB			\$0.06	Monthly			
	Backup	GB			\$0.16	Monthly			
Web, Data, & Virtual Services		Unit	Rate	Frequency					
INet	Web Site Services								
	Web Site Hosting Services	Per site	\$65.00	Monthly					
	Web Security (Content Filtering)	Per user	\$2.32	Monthly					
FTP	File Transfer Protocol (FTP)								
	Base User	Per user	\$10.38	Monthly					
	Enhanced User	Per user	\$13.90	Monthly					
Apps	Application Publishing								
	Client access	Per user	\$12.87	Monthly					
TFS	Team Foundation Services (TFS)								
	User access	Per user	\$101.25	Monthly					MSDN Licensing not included. Each user subscription must be licensed for MSDN.
BI	Tableau Business Intelligence Platform								
	Platform Access	Per site	\$1,900.00	Monthly					
SSL	Secure Sockets Layer (SSL) Certificates								
	SSL Certificate	Per certificate	Pass-through costs	Yearly					
Video	Digital Video Services								
	Base Charges	Per hour	Hourly consultant rates	Monthly					Limited to SASI, DOA and attached organizations
Document Management		Per Site / License	Document Count	File Hosting Storage Per GB	Document Storage per day	Data Storage Per MB, per day	License	Frequency	
Documents	Document Management								
	Enterprise Sharepoint		\$0.0167					Monthly	
	Document Management by OnBase		\$0.0300	\$0.06				Monthly	
	Digital Content Management				\$0.00000043	\$0.00006058		Monthly	
Directory and Security Services		Unit	Rate	Frequency					
Directory	Directory Services								
	Internal Directory	Per user	\$2.53	Monthly					
	Active Directory Federation Services (ADFS)	Setup fee	\$1,560.00	One-time					
	External Directory	Allocated Overhead		Not billed directly					
Security	Security Services								
	Active Employee	Percentage based		Monthly					Monthly charges based on payroll numbers for all users on the state network

Network Management		Unit	Rate	Frequency				
BadgerNet Services	Services							
	High-Speed Fiber	High-Speed Fiber (Previously GMM)						
			10 Mbps	\$1,200.00	Monthly			
			100 Mbps	\$2,250.00	Monthly			
			1000 Mbps	\$3,300.00	Monthly			
			10 GB Point-to-Point	Request Quote	Monthly			
		Non-state agency services	Point-to-point circuit	\$750.00	Monthly			
		High-speed fiber as a component of SNS	Per square foot	\$0.0236	Monthly			
	Multi-Tenant	Multi-Tenant Bandwidth						
			1.5 Mbps	\$169.00	Monthly			
			3 Mbps	\$263.00	Monthly			
			6 Mbps	\$375.00	Monthly			
			10 Mbps	\$442.00	Monthly			
			20 Mbps	\$635.00	Monthly			
			50 Mbps	\$745.00	Monthly			
		75 Mbps	\$770.00	Monthly				
		100 Mbps	\$794.00	Monthly				
		200 Mbps	\$819.00	Monthly				
	500 Mbps	\$843.00	Monthly					
	501 - 1000 Mbps	\$892.00	Monthly					
BadgerNet Managed Network Services					BadgerNet Rate Sheet			
Managed Service Provider (MSP)	Managed Service Provider (MSP)							
		Multi-Tenant Shared	\$55.00	Monthly				
		Internet provider (ISP)	\$113.60	Monthly				
		6 Mbps	\$166.68	Monthly				
		10 Mbps	\$168.84	Monthly				
		20 Mbps	\$174.24	Monthly				
		50 Mbps	\$190.44	Monthly				
		100 Mbps	\$217.44	Monthly				
		1,000 Mbps	\$703.44	Monthly				
		10,000 Mbps	\$5,563.44	Monthly				
TEACH	Technology for Educational Achievement (TEACH)							
		6 Mbps	\$77.08	Monthly				
		10 Mbps	\$79.24	Monthly				
		20 Mbps	\$84.64	Monthly				
		50 Mbps	\$100.84	Monthly				
		100 Mbps	\$127.84	Monthly				
		1,000 Mbps	\$613.84	Monthly				
	10,000 Mbps	\$5,473.84	Monthly					
MRS	Managed Router Services							
		Small	\$146.61	Monthly	Sizing based upon technical team(s) assessment(s)			
		Medium/Large	\$154.44 / \$ 235.40	Monthly				
	Multi-Tenant Shared	\$75.00	Monthly					
UPS	Uninterruptible Power Supply (UPS)							
		Small/Medium	\$45.00	Monthly	Up to 1500 volt-amp capacity			
		Large	\$55.00	Monthly	1501 to 3000 volt-amp capacity			
LAN	Agency Local Area Network	Per active port	\$4.65	Monthly				
DC/LA	Data Center Local Area Network							
		Per active port	\$8.74	Monthly				
WiFi	Wireless Services (Wifi)							
		Wireless Access Point	\$35.00	Monthly				
		Wireless Bridge	\$46.50	Monthly				
VPN	Virtual Private Network (VPN)							
		Each appliance	\$24.00	Monthly	All VPN appliance service offerings are closed to new subscriptions			
	Remote client software connection	VPN client cost	\$12.96	Yearly				
SNS	Secured Network Services (SNS)							
		Square foot by Agency	\$0.0694 per sq. ft.	Monthly				
Communications Services								
Services		Unit	Mailbox Size	Standard Mailbox	Extended deleted Items Retention	Per User / Per Email Address	Per Device	Frequency
Email	Exchange 2013 EMail	Per Mailbox	100 MB	\$2.98	\$3.98			Monthly
		Per Mailbox	500 MB	\$4.18	\$5.51			Monthly
		Per Mailbox	2 GB	\$13.04	\$22.23			Monthly
		Per Mailbox	5 GB	\$29.69	\$34.33			Monthly
		Per Mailbox	10 GB	\$35.43	\$46.06			Monthly
		Per Mailbox	25 GB	\$88.23	\$114.70			Monthly
	Email encryption					\$7.00	Yearly	
Spam	Anti-Spam / Anti-Virus (IronPort for non-enterprise Email subscribers)							
	IronPort					\$0.51		Monthly
Lyris	Lyris Manager Hosting							
	Lyris membership					\$0.0113		Monthly
O365	Enterprise Voice							
	S48 Enterprise Voice (EntVoc)	Per user				\$10.82		Monthly
UCIM	Unified Communications							
	Cisco Telepresence	Per device					\$125.00	Monthly
	Office 365 Infrastructure support (UDCI)	Per user				\$1.50		Monthly
	Instant Messaging & Collaboration (UCIM)	Per user				\$2.87		Monthly

Mainframe Services		Per second (z14 CPU normalization factor= 48.64)	On-demand	Per 1,000 lines of content	Per user	Per job	Frequency		
Mainframe	Mainframe Service								
	Online System Rate (CICS, DB2, IMS, TSO daily)	\$0.02932					Monthly		
	Batch Prime Rate (7a to 5p, M - F, daily) (Batch jobs and DDF quasi-batch workloads)	\$0.02208					Monthly		
	Batch non-prime Rate (All other times) (Batch jobs and DDF quasi-batch workloads)	\$0.01320					Monthly		
	Batch Weekend (12a F to 12pSu; Holiday, daily) (Batch jobs and DDF quasi-batch workloads)	\$0.01101					Monthly		
	Batch Priority Rate	\$0.02573					Monthly		
Batch job execution classes are documented in IT-306-2 of the Customer Manual: https://detcc.wi.gov/servicecatalog/Shared%20Documents/IT-306-2.pdf									
Ctrl-	Online Report Distribution (Control-D)								
	Report Creation			\$0.071			Monthly		
Ctrl-	Control-D Remote Print				\$3.00		Monthly		
0365	Enterprise Distributed Batch Scheduling (EDBS)					\$5.00	Monthly		
Telephone & VoIP Services									
Services		Per Line	Per VM Mailbox	Dedicated Per minute	Switched Per minute	License	PRI channel	ACD Long Distance	Frequency
ACD	Automatic Call distribution (ACD)								
	Interaction					\$90.00			Monthly
	Per active calls						\$18.00		Monthly
	Long Distance per minute charges							\$0.03	Monthly
MDM	Mobile Device Management (MDM)								
	License plus Enterprise participation per device					\$3.48			
IT Support Services									
Services		Hourly Rate	Per User	Per Device	Per Incident				
Consulting	Professional Consulting Services								
	Security Services	\$83.00							
	Distributed Network Services	\$83.00							
	Distributed Infrastructure Services	\$85.00							
	Mainframe Infrastructure Services	\$85.00							
	Small Agency Services	\$85.00							
	Application Hosting Services	\$85.00							
	General Services Project Mgmt	\$87.00							
	DOA Application Support	\$94.00							
UCS	User Compute Services								
	DOA User Compute		\$173.17						
	SASI User Compute		\$82.42						
	Desktop Lease			\$1.00 per day					
	Enterprise User Compute		\$51.00						
ESD	Enterprise Service Desk								
	Per incident, per month					\$8.00			
ITSM	IT Service Management (ITSM - Cherwell)								
	Note: Charges based upon annual agency usage according to the modules used								
	Agency Bill = (DET Cherwell Expenses x Agency Usage (percent)) +/- Adjustments								
Agency Usage (percent) is based on a count of how many users are logged into Cherwell each hour for each agency.									