

**DET Service Rate Change Impacts - FY21 Estimates**

Based on May 2020 Utilization - Last Updated 6/15/2020



Entity	Total Rate Changes	AMAS						IIS		SQL		WebSphere		BadgerNet	
		Appliance Virtual Server-Memory -10%	Appliance Virtual Server-vCPU -10%	Physical Server-Commodity -10%	Physical Server-Performance -10%	Virtual Server-Memory -10%	Virtual Server-vCPU -10%	Virtual Server-Memory -10%	Virtual Server-vCPU -10%	Virtual Server-Memory -10%	Virtual Server-vCPU -10%	Virtual Server-Memory -10%	Virtual Server-vCPU -10%	Managed Service Provider	Shared BadgerNet Sites
Adams County															(2,172.00)
Board of Aging and Long-term Care														1,363.20	
Board of Commisioners of Public Lands															
Brown County															(1,572.00)
Childrens Trust Fund															
Circuit Court														1,934.64	(18,840.00)
Court of Appeals															
Dane County															(1,572.00)
Department of Administration	(41,425.32)			(1,429.92)		(14,946.24)	(14,218.92)	(213.12)	(357.84)	(6,346.32)	(3,912.96)			20,496.96	(38,460.00)
Department of Agriculture, Trade and Consumer Protection	(35,938.08)					(14,872.44)	(21,065.64)							4,243.68	
Department of Children and Families	(90,413.88)	(967.68)	(730.92)	(2,621.52)	(30,266.64)	(15,639.00)	(18,567.24)	(4,334.28)	(7,276.68)	(2,940.96)	(3,053.88)	(2,703.12)	(1,311.96)	9,238.08	(2,760.00)
Department of Corrections	(106,503.48)	(274.08)	(311.40)	(4,575.72)	(1,429.92)	(32,954.40)	(47,503.56)			(3,033.24)	(4,389.48)	(8,190.84)	(3,840.84)	173,791.92	(6,636.00)
Department of Employee Trust Funds	(52,607.52)			(2,859.84)	(1,429.92)	(21,242.52)	(17,067.60)			(3,253.56)	(2,314.08)	(3,175.56)	(1,264.44)	(4,957.44)	
Department of Financial Institutions															
Department of Health Services	(85,047.36)					(29,383.08)	(31,368.96)	(312.60)	(322.08)	(13,086.96)	(8,591.40)	(1,147.32)	(834.96)	(4,963.44)	(11,016.00)
Department of Justice	(1,743.48)					(866.16)	(877.32)							152,676.72	(33,312.00)
Department of Military Affairs															
Department of Natural Resources	(40,067.52)					(19,316.28)	(14,657.16)	(1,470.60)	(1,538.88)	(1,307.28)	(1,777.32)			200,572.32	(8,520.00)
Department of Public Instruction	(16,295.28)					(9,334.56)	(5,773.20)	(568.32)	(238.56)	(142.08)	(238.56)				
Department of Revenue	(89,184.24)	(451.08)	(446.28)			(31,417.56)	(33,696.48)			(15,515.16)	(7,657.68)			8,460.00	(24.00)
Department of Safety and Professional Services	(4,677.12)					(991.56)	(1,850.76)	(142.08)	(59.64)	(568.32)	(477.12)	(241.68)	(345.96)	5,452.80	
Department of Tourism															
Department of Transportation	(145,157.64)	(96.72)	(81.24)	(4,051.44)	(5,719.68)	(55,292.04)	(55,372.68)			(5,912.28)	(5,571.36)	(7,986.84)	(5,073.36)	205,948.32	(8,088.00)
Department of Veterans Affairs														5,413.20	(1,140.00)
Department of Workforce Development	(104,436.00)	(177.36)	(148.92)	(1,429.92)	(2,859.84)	(30,565.56)	(38,602.68)	(7,942.20)	(11,808.72)	(4,385.04)	(6,515.76)			114,086.16	(2,988.00)
DHS/DCF CARES	(49,759.56)					(5,629.20)	(7,574.04)	(1,093.80)	(1,765.56)	(2,642.28)	(2,719.56)	(10,598.52)	(17,736.60)		
Director of State Courts															
DOA - WI Women's Council															
Educational Communications Board															900.00
Elections and Ethics Commissions															
Employment Relations Commission	(228.48)					(85.32)	(143.16)								
Higher Educational Aids Board	(903.36)							(213.12)	(238.56)	(213.12)	(238.56)				
Iron County															(2,172.00)
Judicial Commission															
Judicial Council															
Kickapoo Reserve Board														1,363.20	
Labor & Industry Review Commission															
Legislative Audit Bureau															
Legislative Tech Services Board															
Lower Wisconsin State Riverway Board															
Monroe County															(2,172.00)
Office of State Public Defender	(16,392.84)					(7,577.28)	(8,815.56)							54,528.00	
Office of the Commissioner of Insurance	(12,728.40)					(6,117.84)	(6,035.52)			(312.60)	(262.44)				
Office of the Governor	(1,571.04)					(1,227.48)	(343.56)								
Office of the Lieutenant Governor															
Outagamie County															(1,572.00)
Pepin County															(2,172.00)
Persons with Developmental Disabilities Board															
Public Service Commission														(2,478.72)	
Sauk County															(1,572.00)
Secretary of State															
South West Consortium															(444.00)
State Fair Park Board														1,517.28	
State Historical Society															
State of Wisconsin Investment Board															
State Treasurer															
Supreme Court															
UW - All															
Vernon County															(2,172.00)
WI TECH COLLEGE SYSTEM BOARD															
Wisconsin Economic Development Corporation															
Wisconsin Elections Commission	(45,760.68)	(354.72)	(351.96)			(23,543.16)	(19,323.48)	(994.56)	(1,192.80)						
Wisconsin Ethics Commission	(2,628.96)					(745.92)	(1,431.36)			(213.12)	(238.56)				
Wisconsin Housing and Economic Development														(2,478.72)	
<b>Total:</b>	<b>(943,470.24)</b>	<b>(2,321.64)</b>	<b>(2,070.72)</b>	<b>(16,968.36)</b>	<b>(41,706.00)</b>	<b>(321,747.60)</b>	<b>(344,288.88)</b>	<b>(17,284.68)</b>	<b>(24,799.32)</b>	<b>(59,872.32)</b>	<b>(47,958.72)</b>	<b>(34,043.88)</b>	<b>(30,408.12)</b>	<b>946,208.16</b>	<b>(148,476.00)</b>