



Division of Enterprise Technology

# Wisconsin Enterprise Services Platform Rate Sheet

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FY 23 rates, effective July, 2022

Last updated: 12/22/2021

Server & Platform Management		CPU Base	CPU Enhanced	RAM / SGA Base	RAM / SGA Enhanced	Support Options			
Services		Support	Support	Per GB	Per GB	Base	Enhanced	Licensing	Frequency
AMAS	Virtual Server	\$27.24	\$32.69	\$8.12	\$9.74	8a - 5p / M- F	24h / 365days		Monthly
AMAS	Virtual Appliance	\$15.42	\$18.50	\$4.62	\$5.54				Monthly
AMAS	Virtual Remote (Applies to 'Remote' storage rates)	\$32.69	\$39.23	\$9.74	\$11.69				Monthly
DB	SQL Virtual Server	\$27.24	\$32.69	\$8.12	\$9.74	\$353.32	\$423.98	\$42.83	Monthly
DB	Oracle Utilization/Container (CDB)			\$104.58	\$125.50				Monthly
Application	Internet Information Server (IIS)	\$27.24	\$32.69	\$8.12	\$9.74	\$388.08	\$465.70		Monthly
Application	WebSphere Virtual Server	\$27.24	\$32.69	\$8.12	\$9.74	\$647.62	\$777.14	\$55.16	Monthly
Physical Devices		Standard Enclosure	One-time Setup Costs	Shared Enclosure Per Rack Unit	Reserved Enclosure Per Rack Unit	One-time Setup Costs	Un-racked per sq. ft.	Frequency	
AMPS	Agency Managed Physical Systems (Enclosures)	\$1,500.00	\$900.00	\$40.00	\$40.00	\$26.00	\$132.00	Monthly	
Storage Management		Unit	Data Rate	Document	Rate	Frequency			
Mainframe	Mainframe - Primary	MB			\$0.00019238	Monthly			
	Mainframe Recalls	MB			\$0.00151946	Monthly			
	Document Imaging (Digital)	MB per day	\$0.00005021	\$0.00000356		Monthly			
Distributed	Tape Storage	MB			\$0.00000528	Monthly			
	Primary	GB			\$0.15	Monthly			
	Remote Location, Primary	GB			\$0.04	Monthly			
	File Hosting Service	GB			\$0.04	Monthly			
Backup	GB			\$0.12	Monthly				
Web, Data, & Virtual Services		Unit	Rate	Frequency					
Services		Unit	Rate	Frequency					
INet	Web Site Services	Unit	Rate	Frequency					
	Web Site Hosting Services	Per site	\$65.00	Monthly					
	Web Security (Content Filtering)	Per user	\$2.07	Monthly					
FTP	File Transfer Protocol (FTP)	Unit	Rate	Frequency					
	Base User	Per user	\$9.59	Monthly					
	Enhanced User	Per user	\$12.84	Monthly					
	Legacy FTP User	Per user	\$12.77	Monthly					All Legacy FTP User service offerings are closed to new subscriptions
Apps	Application Publishing	Unit	Rate	Frequency					
	Client access	Per user	\$12.38	Monthly					
TFS	Team Foundation Services (TFS)	Unit	Rate	Frequency					
	User access	Per user	\$86.40	Monthly					MSDN Licensing not included. Each user subscription must be licensed for MSDN.
BI	Tableau Business Intelligence Platform	Unit	Rate	Frequency					
	Platform Access	Per site	\$1,701.07	Monthly					
SSL	Secure Sockets Layer (SSL) Certificates	Unit	Rate	Frequency					
	SSL Certificate	Per certificate	Pass-through costs	Yearly					
Video	Digital Video Services	Unit	Rate	Frequency					
	Base Charges	Per hour	Hourly consultant rates	Monthly					Limited to SASI, DOA and attached organizations
Document Management		Per Site / License	Document Count	File Hosting Storage Per GB	Document Storage per day	Data Storage Per MB, per day	License	Frequency	
Documents	Document Management	Per Site / License	Document Count	File Hosting Storage Per GB	Document Storage per day	Data Storage Per MB, per day	License	Frequency	
	Enterprise Sharepoint		\$0.0161					Monthly	
	Document Management by OnBase		\$0.0286	\$0.04				Monthly	
Documents	Digital Content Management				\$0.00000356	\$0.00005021		Monthly	
Directory and Security Services		Unit	Rate	Frequency					
AD	Directory Services	Unit	Rate	Frequency					
	Active Directory Federation Services (ADFS)	Setup fee	\$1,560.00	One-time					
Network Management		Unit	Rate	Frequency					
High-Speed Fiber	High-Speed Fiber (Previously GMM)	Unit	Rate	Frequency					
	10 Mbps		\$842.88	Monthly					
	100 Mbps		\$1,580.40	Monthly					
	1000 Mbps		\$2,317.92	Monthly					
	10 GB Point-to-Point		Request Quote	Monthly					
	High-speed fiber as a component of SNS	Per square foot	\$0.0236	Monthly					
Multi-Tenant	Multi-Tenant Bandwidth	Unit	Rate	Frequency					
	1.5 Mbps		\$133.80	Monthly					
	3 Mbps		\$208.22	Monthly					
	6 Mbps		\$296.89	Monthly					
	10 Mbps		\$349.93	Monthly					
	20 Mbps		\$502.73	Monthly					
	50 Mbps		\$589.82	Monthly					
	75 Mbps		\$609.61	Monthly					
	100 Mbps		\$628.61	Monthly					
	200 Mbps		\$648.40	Monthly					
500 Mbps		\$667.40	Monthly						
501 - 1000 Mbps		\$706.20	Monthly						

BadgerNet Managed Network Services  
BadgerNet Rate Sheet

Badger Managed Service Provider (MSP)	<b>Managed Service Provider (MSP)</b>									
		Multi-Tenant Shared	\$43.54	Monthly						
		Internet provider (ISP)	\$89.94	Monthly						
		6 Mbps	\$131.96	Monthly						
		10 Mbps	\$133.67	Monthly						
		20 Mbps	\$137.95	Monthly						
		50 Mbps	\$150.77	Monthly						
		100 Mbps	\$172.15	Monthly						
		1,000 Mbps	\$556.91	Monthly						
		10,000 Mbps	\$4,404.58	Monthly						
TEACH	<b>Technology for Educational Achievement (TEACH)</b>									
		6 Mbps	\$77.08	Monthly						
		10 Mbps	\$79.24	Monthly						
		20 Mbps	\$84.64	Monthly						
		50 Mbps	\$100.84	Monthly						
		100 Mbps	\$127.84	Monthly						
		1,000 Mbps	\$613.84	Monthly						
MRS	<b>Managed Router Services</b>									
		Small	\$146.61	Monthly						
		Medium/Large	\$154.44 / \$ 235.40	Monthly					Sizing based upon technical team(s) assessment(s)	
		Multi-Tenant Shared	\$75.00	Monthly						
UPS	<b>Uninterruptible Power Supply (UPS)</b>									
		Small/Medium	\$43.04	Monthly					Up to 1500 volt-amp capacity	
		Large	\$52.61	Monthly					1501 to 3000 volt-amp capacity	
LAN	<b>Agency Local Area Network</b>									
		Per active port	\$2.98	Monthly						
DC LAN	<b>Data Center Local Area Network</b>									
		Per active port	\$4.14	Monthly						
Wifi	<b>Wireless Services (Wifi)</b>									
		Wireless Access Point	\$22.75	Monthly						
		Wireless Bridge	\$30.23	Monthly						
VPN	<b>Virtual Private Network (VPN)</b>									
		Each appliance	\$24.00	Monthly					All VPN appliance service offerings are closed to new subscriptions	
		Remote client software connection	VPN client cost	\$10.41	Yearly					
SNS	<b>Secured Network Services (SNS)</b>									
		Square foot by Agency	\$0.0694 per sq. ft.	Monthly						
<b>Communications Services</b>										
Email	<b>Services</b>		<b>Unit</b>	<b>Mailbox Size</b>	<b>Standard Mailbox</b>	<b>Extended deleted Items Retention</b>	<b>Per User / Per Email Address</b>	<b>Per Device</b>	<b>Frequency</b>	
	<b>Exchange 2013 Email</b>									
			Per Mailbox	100 MB	\$2.77	\$3.70			Monthly	
			Per Mailbox	500 MB	\$3.88	\$5.12			Monthly	
			Per Mailbox	2 GB	\$12.11	\$20.65			Monthly	
			Per Mailbox	5 GB	\$27.58	\$31.89			Monthly	
			Per Mailbox	10 GB	\$32.91	\$42.78			Monthly	
			Per Mailbox	25 GB	\$81.95	\$106.53			Monthly	
			Email encryption				\$6.50		Yearly	
			<b>Anti-Spam / Anti-Virus (IronPort for non-enterprise Email subscribers)</b>							
		IronPort (Email filtering)				\$0.47		Monthly		
Lyris	<b>Lyris Manager Hosting</b>									
			Lyris membership				\$0.0104		Monthly	
O365	<b>Enterprise Voice</b>									
			\$4B Enterprise Voice (EntVoc)	Per user			\$9.68		Monthly	
UCIM	<b>Unified Communications</b>									
			Cisco Telepresence	Per device				\$111.88	Monthly	
			Office 365 Infrastructure support (UDCI)	Per user			\$1.39		Monthly	
			Instant Messaging & Collaboration (UCIM)	Per user			\$2.57		Monthly	
<b>Mainframe Services</b>										
Mainframe	<b>Services</b>		<b>Per second (±14 CPU normalization factor= 48.64)</b>	<b>On-demand</b>	<b>Per 1,000 lines of content</b>	<b>Per user</b>	<b>Per job</b>	<b>Frequency</b>		
	<b>Mainframe Service</b>									
			Online System Rate (CICS, DB2, IMS, TSO daily)	\$0.02453					Monthly	
			Batch Prime Rate (7a to 5p, M - F, daily) (Batch jobs and DDF quasi-batch workloads)	\$0.01847					Monthly	
			Batch non-prime Rate (All other times) (Batch jobs and DDF quasi-batch workloads)	\$0.01104					Monthly	
			Batch Weekend (12a F to 12pSu; Holiday, daily) (Batch jobs and DDF quasi-batch workloads)	\$0.00921					Monthly	
			Batch Priority Rate	\$0.02153					Monthly	
			Batch job execution classes are documented in IT-306-2 of the Customer Manual: <a href="https://detcc.wi.gov/servicecatalog/Shared%20Documents/IT-306-2.pdf">https://detcc.wi.gov/servicecatalog/Shared%20Documents/IT-306-2.pdf</a>							
	Ctrl-D	<b>Online Report Distribution (Control-D)</b>								
				Report Creation		\$0.048				Monthly
Ctrl-D	<b>Control-D Remote Print</b>									
					\$2.86				Monthly	
O365	<b>Enterprise Distributed Batch Scheduling (EDBS)</b>									
						\$4.51			Monthly	
<b>Telephone &amp; VoIP Services</b>										
ACD	<b>Services</b>		<b>Per Line</b>	<b>Per VM Mailbox</b>	<b>Dedicated Per minute</b>	<b>Switched Per minute</b>	<b>License</b>	<b>PRI channel</b>	<b>ACD Long Distance</b>	<b>Frequency</b>
	<b>Automatic Call distribution (ACD)</b>									
			Interaction				\$90.00			Monthly
			Per active calls					\$18.00		Monthly
			Long Distance per minute charges						\$0.03	Monthly
MDM	<b>Mobile Device Management (MDM)</b>									
			License plus Enterprise participation per device				\$3.17			

IT Support Services					
	Services	Hourly Rate	Per User	Per Device	Per Incident
Consulting	<b>Professional Consulting Services</b>				
	Security Services	\$83.00			
	Distributed Network Services	\$83.00			
	Distributed Infrastructure Services	\$85.00			
	Mainframe Infrastructure Services	\$85.00			
	Small Agency Services	\$85.00			
	Application Hosting Services	\$85.00			
	General Services Project Mgmt	\$87.00			
	DOA Application Support	\$94.00			
UCS	<b>User Compute Services</b>				
	DOA User Compute		\$168.48		
	SASI User Compute		\$77.60		
	Desktop Lease			\$1.00 per day	
ESD	<b>Enterprise Service Desk</b>				
	Per incident, per month				\$8.00
ITSM	<b>IT Service Management (ITSM - Cherwell)</b>				
	Note: Charges based upon annual agency usage according to the modules used				
	Agency Bill = (DET Cherwell Expenses x Agency Usage (percent)) +/- Adjustments				
	Agency Usage (percent) is based on a count of how many users are logged into Cherwell each hour for each agency.				