Innotas

- Tool assists to identify resources for project management
- Consistently updates projects, prioritization track
- Factually guides conversations to assign resources with DET customers and internal DET/DOA staff

Innotas

What is Innotas and Why do I Care?

What is PPM?

Project Portfolio Management is....

the ability to choose, prioritize, execute and report out on those projects that directly support the organization's strategy.

What is PPM?

Project Portfolio Management is....

the ability to choose, prioritize, execute and report out on those projects that directly support the organization's strategy.

It involves....

1. Project Identification: What are we asked to do?
2. Project Alignment: Doing the right projects, prioritization
3. Resource identification   Who is needed, at what effort?
4. Resource deployment   Commitment of resources

Portfolio Management Challenges

WHAT IS THE WORK WE ARE BEING ASKED TO DO?

- Only PMO led Projects, no Operations or other DET Projects

WHAT AGENCY PROJECTS IMPACT DET?

- Visio "Timelines" listed DET, Agency & Enterprise Projects
- Collected via Solicitation (thru BIS, BRMs)
- Information Varied (Inconsistent Definition of what to include)
- Duplication & Inconsistency Across DET and Agency data

WHAT PROGRESS ARE WE MAKING?

- Lack Visibility into Active Project & Portfolio Status

DO WE HAVE THE RESOURCES WE NEED?

- Lack Visibility into Resources, Roles, Capacity & Demand

## ARE WE WORKING ON THE RIGHT THINGS?

- Variable or Unknown Priorities

Portfolio Management Opportunities...

DET'S EXPECTATIONS

- Comprehensive View of Projects and On-going Services

- Identify and Plan Future Projects

- Identify Resource and Role Effort on Projects

- Identify Resource/Role Capacity & Demand Across Portfolio

- Facilitate Project Scheduling and Prioritization

- Establish Consistent PPSGs

- Provide Transparency with DET/Agency Discussions

- Reporting and Metrics

PPM Cloud Vendors

Gartner Magic Quadrant
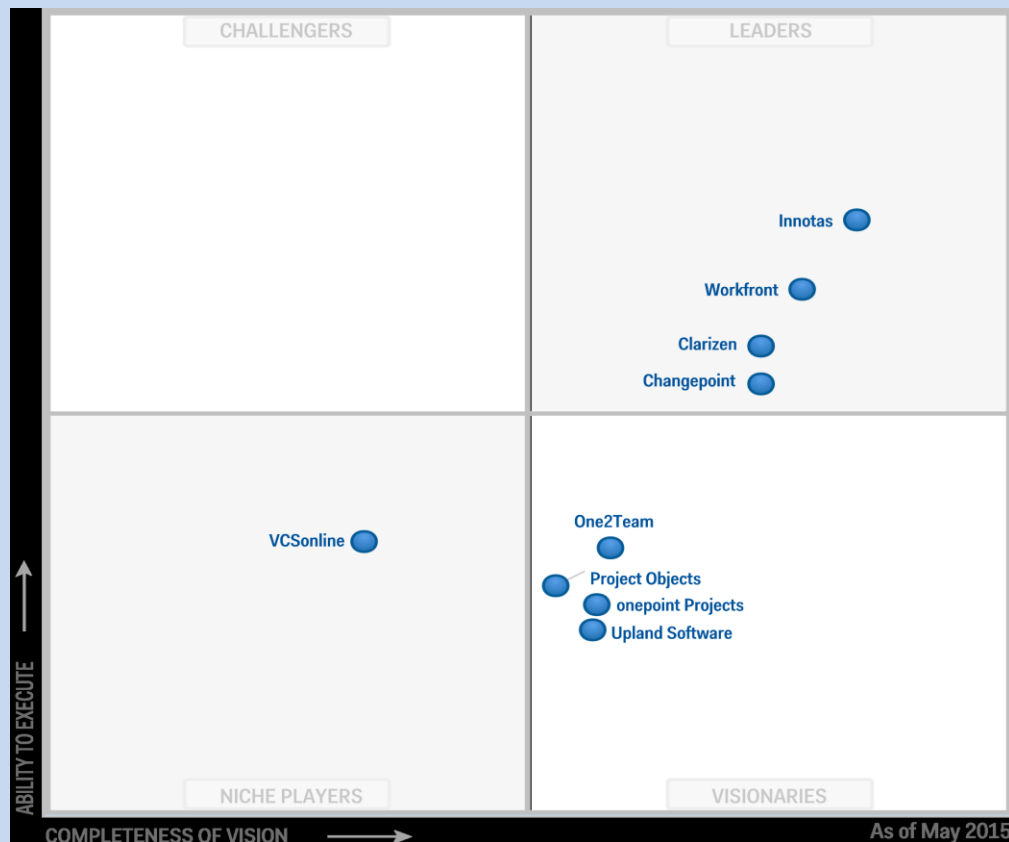
Key Evaluation Areas

PROJECT DATA & REPORTING
- Data Management
- Governance and Security
- Data Display and Customization
- Help and Training
- Project Status Reporting

PORTFOLIO AND LIFECYCLE MANAGEMENT
- Workflow Management
- Prioritization & Portfolio Optimization
- Decision Management

TECHNICAL IMPLEMENTATION
- Cloud Based
- APIs
- Security

PROJECT ANALYSIS & METRICS
- Financial Analysis
- Risk Analysis
- Project Valuation
- Project Evaluation

PROJECT EXECUTION LOGISTICS
- Project Planning
- Project Close out and Knowledge Management

RESOURCE MANAGEMENT
- Resource Management

Tool Evaluation Approach

GOAL:

To Simulate Creation and Lifecycle Management of a new Project Across an Existing Enterprise Portfolio

Tool Evaluations done via Product Demo Simulation

- PRE-DEFINED PORTFOLIO OF PROJECTS: To Simulate a Working Enterprise Project Portfolio.

- CROSS FUNCTIONAL RESOURCE POOL: To Simulate Role/Resource Allocation, Capacity, Effort, Demand

- PROJECT TASKS, DETAILS AND BUDGETS: To demonstrate project and financial reporting capabilities

Process:

new projects created, resources assigned, project matured thru the lifecycle.

Evaluation Summary

All vendors provided the core functionality desired

Innotas PPM Solution was selected:

- Provides a Definitive and Insightful Picture of the Portfolio and Projects

- Provides a Scenario Reporting Capability – PPA
    - Allows Modeling of Various Changes to the Portfolio and Projects

- Customer Engagement Approach
    - "Fast Track Implementation Process"
    - "Community" Support Forums

- Allows options based on maturity of users/process/data
    - "not a one-size-fits all"

Training & Configuration Status

SOLUTION TRAINING WORKSHOPS

–	Foundations Setup	Complete
–	Resource Setup	Complete
–	Project Inventory	Complete
–	Project Execution Management	Complete
–	Resource Management	Complete
–	Reporting and Dashboarding	Complete
–	Request Management	Pending
–	Approval Management	Pending
–	Predictive Portfolio Analysis (PPA)	Pending

SOLUTION CONFIGURATION

–	Division & Department Level Setup	Complete
–	Organizational Unit Folders	Complete
–	Resource Initial Data Load	Complete
–	Initial Portfolio Hierarchy	Complete
–	Project Info Page (revisions)	Complete
–	Data Collection from BIS, et al	on-going
–	Initial Status and Dashboard reporting	In Progress
–	Integration with Cherwell	to be scheduled
–	Single Sign On	to be scheduled

Where are we now?

- Continuing to Build the DET Portfolio with:
  - Projects and Resource known to the PMO Portfolio
  - Projects Identified by Agencies
  - "Technical Teams" and "Roles"
  - "Operational Services"

- BRMs Working with Agencies to Refresh Project data

- Collecting new Projects via Work Schedule Review Process

- Continuing Project Staffing data Collection

- Using Innotas as Exclusive Project data Repository

- Leveraging Status Dashboard using Existing Process

- Participating in Monthly Product Release Reviews
  - New "Skin" – January 6th
  - New Security Model – February 2017

Next Steps

PROJECTS
- Add Remaining DET Bureau Projects (DET/BBAS, DAIT)

RESOURCING
- Continue Project Staffing Data Collection within BIS

PPA: IDENTIFY PRIORITIZATION AND SCORING MODEL

ADD USERS (MANAGERS & PMS)
- Acquire Licenses
- Develop Training Plans to Specific Roles and Tasks

FORMALIZE PROCESS DEFINITIONS
- Project Intake and Ongoing data Updates
- On/Off Board Resources and Maintaining Resource data
- Request processing for project artifacts, for resource assignment

TECHNICAL ADVANCEMENT: SSO, CHERWELL INTEGRATION

CONTINUE AGENCY REPORT/DASHBOARD DEVELOPMENT

Projects ▼ | Type Keyword, ID, or Name | 🔍

Home | **Organization** | **Portfolios** | **Requests** | **Projects** | **Project Log** | **Resources** | **PPA** | **What If** | **Reports** | **Dashboards** | **Admin**

Projects (484)

Department is not Innotas standard d... ⊗ | ... | Filter Options ▼

Title ▲	Department	Project State	Progr...	Overal...	Status as of Date	Start Date	Planned C...	DET Project Ma
ACD Replacement Implementation	☰ Enterprise Projects	Active		Red	11/20/2016	1/11/2016	11/30/2017	Doll, Marcia
AD Migration - Enterprise Tools Development	☰ Enterprise Projects	Proposed	Opti...		11/10/2016	12/1/2016	4/29/2017	Baig, Mirza
Administrative Rules Portal	☰ DOA Projects	Future			6/10/2016			Hawley, Denise
Asset Management GIS Map	☰ DOA Projects	Cancelled			6/10/2016			
Backup BadgerNet Circuites for DAI	☰ DOC Projects	Future			10/7/2016	4/26/2016	6/30/2017	
BadgerNet Foundational	☰ Enterprise Projects	Active	BCN		8/10/2016	8/10/2016	12/31/2017	Singh, Gurpree
BIS Cherwell CI Mapping	☰ Enterprise Projects	Active		Green	10/19/2016	10/19/2016	3/31/2017	Awadalla, Sari
Broadband Technology Program	☰ Enterprise Projects	Active	BCN	Green	11/17/2016	8/24/2016	12/31/2017	Earl, Debra
Business Relationship Management	☰ Enterprise Services	Ongoing			8/3/2016	8/1/2016		Meyer, Dave
Client Security Audit Tools	☰ Enterprise Projects	Future			8/15/2016			
Cloud Brokerage Framework	☰ Enterprise Projects	Future			6/10/2016			
CO:Z SFTP Upgrade	☰ Enterprise Projects	Future			9/13/2016	4/1/2017		
Control-M Server Upgrade & Migration	☰ Enterprise Projects	Active		Green	8/26/2016	8/26/2016		
Control-M Server Upgrade & Migration (from V8 to latest)	☰ Enterprise Projects	Future			9/13/2016	7/1/2017		
Control-M V9 Migration	☰ DOC Projects	Future			10/7/2016	10/1/2016	12/31/2016	
DATCP - migrate to O365	☰ DATCP Projects	Active	O365	Green	11/11/2016	9/1/2016	3/31/2017	Jakel Stormoer
DATCP AD Consolidation	☰ DATCP Projects	Future	Opti...		6/10/2016			Baig, Mirza
DCF AD Consolidation	☰ DCF Projects	Future	Opti...		11/10/2016	7/3/2017	12/31/2017	Baig, Mirza
DCF AD Consolidation Prep	☰ DCF Projects	Active	Opti...	Green	11/10/2016	10/7/2016	6/30/2017	Baig, Mirza
DCF Call Tree Migration	☰ DCF Projects	unknown			6/7/2016			
DCF Core Site Migration	☰ DCF Projects	unknown			6/7/2016	6/1/2016	6/30/2017	
DCF Disaster Recovery	☰ DCF Projects	unknown			6/7/2016			

Broadband Technology Program

Sections «

- Details
- Executive Summary
- Staffing
- Tasks (3)
- Project Log (5)
- Project-Predecessors
- Portfolios (2)
- Notes (0)
- Status Comments (2)
- Attachments (0)
- Baselines
- Reports
- Dashboards
- Rollups
- Team
- Alerts
- Settings

Details

Save

Basic Information

Field	Value
ID *	1662165810
DET Project ID	
Title *	Broadband Technology Program
Project Manager *	Schaefer, Paul
DET Project Manager	Earl, Debra
Related SR #	957135
TD Code	505BCNFND
DET Sponsor	Sylla, James
Business/Agency Sponsor	DET - Cagigal, David
Department *	Enterprise Projects
Division	DET
Project Type	Grow
Project Classification	P5
Lead Technical Team	BBS-Telecom
Category (Goal)	Expand eGovernment Services and Access
Strategic Initiative	Broadband Expansion
Program ID	BCN

Governance

Field	Value
ACSC Review Required	Yes
ACSC Review Date	
ITESC Review Required	Yes

Progress

Field	Value
Project State *	Active
Overall RYG	Green
Status as of Date *	11/17/2016
Priority	

Additional Project Information

Field	Value
Description	Implement new Broadband Technologies Program. Impact to all state agencies, schools, libraries. High visibility.
Objective	Replace exsitng BCN with new, improved performance network to all sites, statewide by end of existing contract - 12/31/2017
Accomplishments	
Next Steps	
SharePoint Site	https://agency.wisconsin.gov/sites/pmo_tech-pgm/default.aspx

Dates

Field	Value
Start Date	8/24/2016
Planned Completion Date	12/31/2017
Actual Completion Date	
Completed on Time	
Project Charter Date	8/24/2016
Project Lifecycle Phase	Plan
Actual Hours	0.00
Hours To Comp	0.00
% Complete	100.00%

Impacted Agencies

Agency	
Enterprise Impact	✔
DATCP	
DCF	
DET	✔
DFI	
DHS	
DMA	
DNR	
DOA	
DOC	
DOJ	
DOR	
DOT	

Broadband Technology Program

Sections «

Staffing

Role	Resource	Mem...	Intern...	Start Date	End Date	Total...	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17
Management	Bandt, Connie	86.00		8/15/2016	12/31/2017	0.50	0.50	0.50	0.50	0.50	0.50	0.
Business Analyst	Cowling, Christina	86.00		8/15/2016	12/29/2017	0.67	0.70	0.70	0.70	0.70	0.70	0.
BRM	Dustin, Amy	86.00		8/15/2016	12/31/2017	0.10	0.10	0.10	0.10	0.10	0.10	0.
Program Manager	Earl, Debra	86.00		8/11/2016	12/29/2017	0.75	0.75	0.75	0.75	0.75	0.75	0.
BRM	Lacattiva, Mark	86.00		8/15/2016	12/31/2017	0.10	0.10	0.10	0.10	0.10	0.10	0.
Telecommunications S...	Linde, Nan	86.00		8/15/2016	12/31/2017	0.90	0.90	0.90	0.90	0.90	0.90	0.
Management	Seamonson, Margu...	86.00		8/15/2016	12/31/2017	0.25	0.25	0.25	0.25	0.25	0.25	0.
Program Support	Sylla, Jennifer	86.00		8/11/2016	12/29/2017	0.10	0.10	0.10	0.10	0.10	0.10	0.

Sections list:
- Details
- Executive Summary
- Staffing
- Tasks (3)
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- Portfolios (2)
- Notes (0)
- Status Comments (2)
- Attachments (0)
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- Team
- Alerts
- Settings

Top navigation: Home | Organization | Portfolios | Requests | Projects | Project Log | Resources | PPA | What If | Reports | Dashboards | Admin

Projects — Type Keyword, ID, or Name

Add Role | Add Resource | Actions | Roles Filter Off | Interval: Monthly

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Wisconsin Department of Administration

Projects | Type Keyword, ID, or Name

Home | Organization | Portfolios | Requests | Projects | Project Log | Resources | PPA | What If | Reports | Dashboards | Admin

Broadband Technology Program

Sections «

- Details
- Executive Summary
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- Portfolios (2)
- Notes (0)
- Status Comments (2)
- Attachments (0)
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- Rollups
- Team
- Alerts
- Settings

Tasks

Select and/or Type Text to Filter ... | Filter Options ▾ | ➕ New ▾ | Gantt ▾

I...	#	Out...	Title	Duration	Start Date	Target Date	C
			All Tasks	**403 d...**	**8/24/2016 9:00...**	**3/27/2018 5:00...**	
📌	1	1	Transition Phase	110 days	8/24/2016 9:00 AM	1/31/2017 5:00 PM	
📌	2	2	Transformation Phase	233 days	2/1/2017 9:00 AM	12/31/2017 5:00 PM	
	3	3	Close out Phase	60 days	1/2/2018 9:00 AM	3/27/2018 5:00 PM	
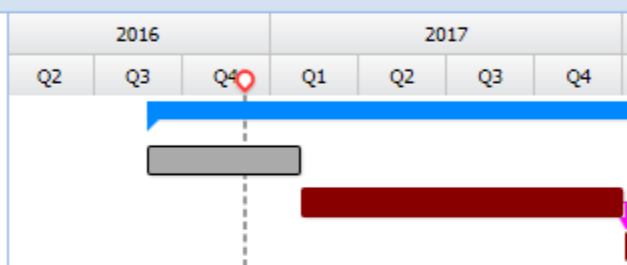
2016			2017			
Q2	Q3	Q4	Q1	Q2	Q3	Q4

Broadband Technology Program

Sections «
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Project Log (5)
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Portfolios (2)
Notes (0)
Status Comments (2)
Attachments (0)
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Project Project Log (5)

Select and/or Type Text to Filter   ...   Filter Options ▾   ➕ New ▾   🄿 Actions ▾   »

Title ▲	ID	Assigned To	Status	Category	Type
AT&T orders placed 11/2/2016 - AT&T...	1690796595	Earl, Debra	Seeking Resolution	Issue	Schedule
BadgerNet Buy-In	1690794844	Earl, Debra	Identified	Risk	Budget
Customer ISP Concerns	1690795797	Earl, Debra	Identified	Risk	
Receve Transiton Plan from AT&T	1690793903	Earl, Debra	Identified	Risk	Technical
Resource Capacity	1690792902	Earl, Debra	Identified	Risk	Resource

AT&T orders placed 11/2/2016 - AT&T behind on orderi

Basic Details

ID	1690796595
Title *	AT&T orders placed 11/2/2016 - A ordering of AVPN circuits for NMI
Project *	⊞ Broadband Technology Program
Assigned To	Earl, Debra
Status *	Seeking Resolution
Category *	Issue
Type	Schedule
Priority	2: High
Complexity	3: Low
Budget Impact	None
Created By	▣ Schaefer, Paul
Create Date	11/17/2016
Start Date	11/2/2016
Target Date	11/18/2016
Close Date	
Visibility *	All Users
Last Modified Date	11/17/2016 4:28 PM

Other Details

Description

Resolution

| Projects | ▾ | Type Keyword, ID, or Name | 🔍 |

☆ 👥 ❓

Home | **Organization** | **Portfolios** | **Requests** | **Projects** | **Project Log** | **Resources** | **PPA** | **What If** | **Reports** | **Dashboards** | **Admin**

Broadband Technology Program

Sections «	**Portfolios (2)**

Portfolio	% to Include	Owner	Category	Status	Start
☰ Enterprise Projects	100.00%	🖻 Sylla, Jennifer	Portfolio	Open	
☰ Badgernet	100.00%	🖻 Schaefer, Paul	Portfolio	Open	

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Notes (0)
Status Comments (2)
Attachments (0)
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Projects ▾ | Type Keyword, ID, or Name | 🔍

Home | Organization | Portfolios | Requests | Projects | Project Log | Resources | PPA | What If | Reports | Dashboards | Admin

Broadband Technology Program

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Status Comments (2)

➕ Add Status Comment   🏳 Actions ▾

By	Note	On
📄 Schaefer, Paul	**Status update 11/17/2016** Transition activities on track. Process tools under development. Service assurance and ser...	11/17/2016 8:39 AM
📄 Schaefer, Paul	**Status update 8/23/2016** Need to discuss the BRM and Project Coordinator roles. one of the key responsibilities of t...	8/23/2016 9:35 AM

Message

Transition activities on track.
Process tools under development.
Service assurance and service delivery
under development.

Transformation Phase Planning and Ph
to AT&T.
Transformation Phase 1 customer info
underway.
Transformation Phase execution (site
for State Data Center and State Agenc

Process tools under development.

Report: Capacity & Demand-Resource - Internet Explorer provided by State of Wisconsin

https://i205s3.innotas.com/tt.jsp.pageband.reports.OutputStatusPanelBand.pa?x=1480962509165&threadId=0&outputId=1695465071&styleId=1

Report: Capacity & Demand-Resource   Actions ▾   ?

Capacity & Demand-Resource

Contour

	11/1/2016		12/1/2016		1/1/2017		2/1/2017		Totals	
	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Alloc
Adepu, Prashanth Kumar	0.95	0.86	0.95	0.86	0.91	0.82	1.00	0.90	0.95	0.86
Aindla, Naveen	0.95	1.15	0.95	1.15	0.91	0.00	1.00	0.00	0.95	0.59
Alfred, Wendell	0.95	1.97	0.95	1.97	0.91	1.87	1.00	2.00	0.95	1.95
Ali, Syed	0.95	1.40	0.95	1.42	0.91	0.97	1.00	1.07	0.95	1.22
Arra, Naveen	0.95	0.95	0.95	0.95	0.91	0.91	1.00	1.00	0.95	0.95
Averill, Michael	0.95	1.00	0.95	1.00	0.91	0.05	1.00	0.05	0.95	0.54
Awadalla, Sari	0.95	0.83	0.95	0.83	0.91	0.61	1.00	0.62	0.95	0.73
Baig, Mirza	0.95	1.06	0.95	1.06	0.91	0.74	1.00	0.81	0.95	0.92
Baig, Saqib	0.95	0.92	0.95	0.92	0.91	0.82	1.00	0.90	0.95	0.89
Baker, Bradley	0.95	1.34	0.95	1.34	0.91	0.27	1.00	0.10	0.95	0.78
Balasubramanian, Pushpa	0.95	0.86	0.95	0.86	0.91	0.82	1.00	0.90	0.95	0.86
Bandt, Connie	0.95	0.48	0.95	0.48	0.91	0.45	1.00	0.50	0.95	0.48
Banks, Ben	0.95	11.45	0.95	11.45	0.91	6.27	1.00	6.00	0.95	8.86
Bathula, Srinivasbabu	0.95	0.92	0.95	0.92	0.91	0.91	1.00	1.00	0.95	0.94
Bayer, Florine	0.95	0.21	0.95	0.21	0.91	0.00	1.00	0.00	0.95	0.11
Beach, Gregory	0.95	0.95	0.95	0.95	0.91	0.00	1.00	0.00	0.95	0.49
Beck, Robert	0.95	1.20	0.95	1.20	0.91	0.23	1.00	0.25	0.95	0.73

🔍 90% ▾

Report: Capacity & Demand-Project - Internet Explorer provided by State of Wisconsin

https://i205s3.innotas.com/tt.jsp.pageband.reports.OutputStatusPanelBand.pa?x=1480962879927&threadId=0&outputId=1695469149&styleId=1

Report: Capacity & Demand-Project   Actions   ?

Capacity & Demand-Project

Contour

	11/1/2016		12/1/2016		1/1/2017		2/1/2017	
	Allocation		Allocation		Allocation		Allocation	
	Demand	Staffed	Demand	Staffed	Demand	Staffed	Demand	Staffed
ACD Replacement Implementation	**14.46**	**11.21**	**14.68**	**11.43**	**14.68**	**11.43**	**14.68**	**11.43**
Project Manager	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90
Doll, Marcia		0.90		0.90		0.90		0.90
Architect	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Management	1.00	0.75	1.00	0.75	1.00	0.75	1.00	0.75
Seamonson, Marguerite		0.50		0.50		0.50		0.50
Zanow, Trina		0.25		0.25		0.25		0.25
Collaboration (AHT)	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00
Hooverson, Erik		1.00		1.00		1.00		1.00
Network Access	0.01	0.01	0.03	0.03	0.03	0.03	0.03	0.03
Chillarige, Padma		0.01		0.03		0.03		0.03
Network Identity	0.01	0.01	0.03	0.03	0.03	0.03	0.03	0.03
Kochel, Tony		0.01		0.03		0.03		0.03
Web Platform	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Cook, Robert		1.00		1.00		1.00		1.00
Data Center Network	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Banks, Ben		1.00		1.00		1.00		1.00
McManamy, Eric		1.00		1.00		1.00		1.00

🔍 90%

🔍 90%

Report: Capacity & Demand-Resource: Baig, Mirza - Internet Explorer provided by State of Wisconsin

https://i205s3.innotas.com/tt.jsp.pageband.reports.OutputStatusPanelBand.pa?x=1480963017471&threadId=0&outputId=1695471617&styleId=1

Report: Capacity & Demand-Resource: Baig, Mirza   Actions ▾   ?

Capacity & Demand-Resource: Baig, Mirza

Contour

	11/1/2016		12/1/2016		1/1/2017		2/1/2017		Totals	
	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Alloc	Actual Capacity	Allo
Baig, Mirza	0.95	1.06	0.95	1.06	0.91	0.74	1.00	0.81	0.95	0.9
DCF AD Consolidation Prep		0.03		0.03		0.03		0.03		0.0
DSPS AD Consolidation/Migration		0.24		0.24		0.00		0.00		0.1
Enterprise AD Consolidation/AD Production Prep		0.57		0.57		0.55		0.60		0.5
ETF AD Consolidation - ADMS Services		0.05		0.05		0.05		0.05		0.0
IT Disaster Recovery (ITDR) Program		0.05		0.05		0.00		0.00		0.0
OCI AD Consolidation Prep & Migration		0.12		0.12		0.12		0.13		0.1
TOTALS	0.95	1.06	0.95	1.06	0.91	0.74	1.00	0.81	0.95	0.9

☐ 81% to 100%   ☐ > 100%

Run As: Schaefer, Paul   ◯ INNOTAS   Run At: 12/5/2016 12:36 PM CST

Innotas Demo Dashboard (User: Paul Schaefer)

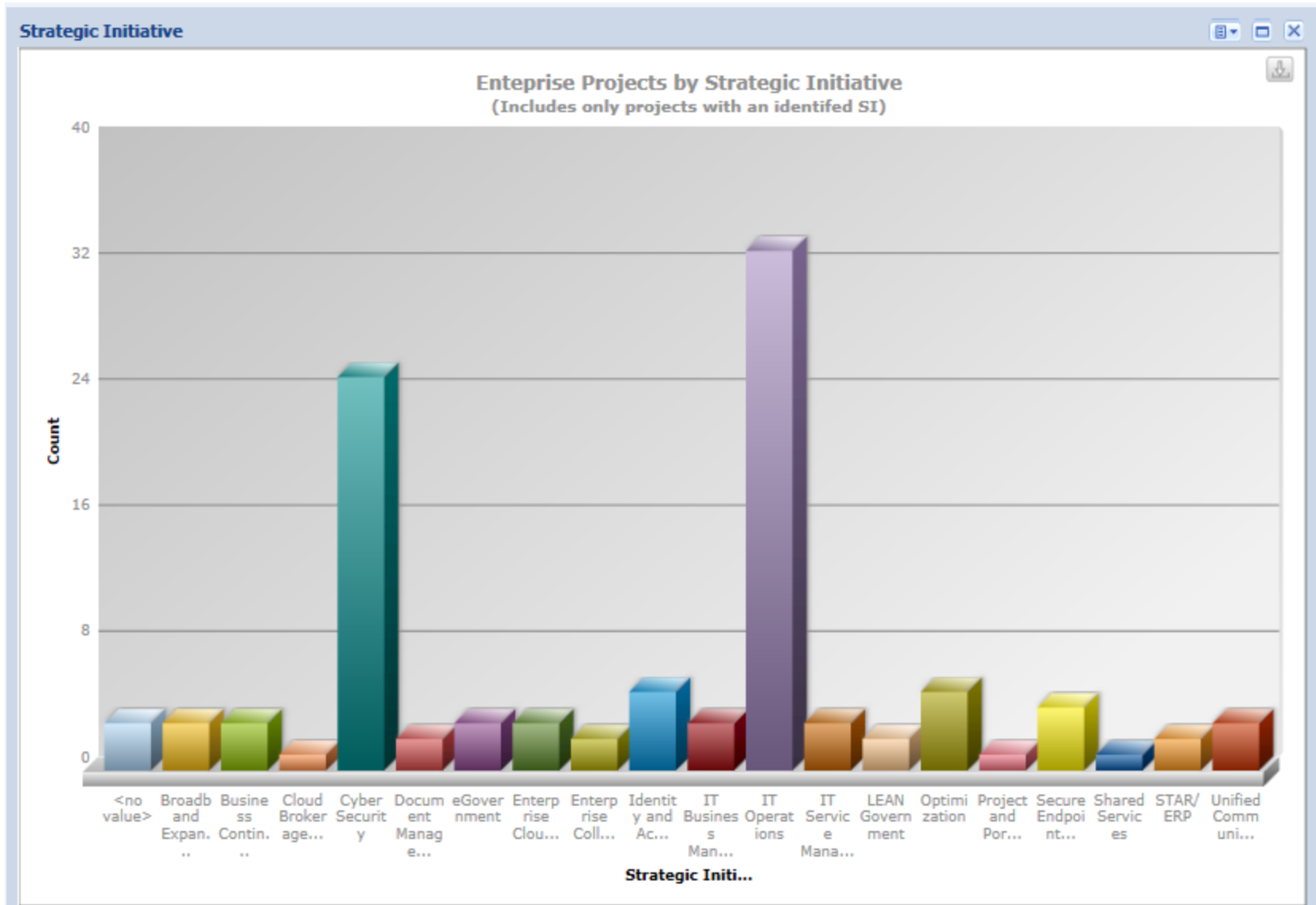Select Dashboard: Innotas Demo Dashboard ▼ | 🏷 Actions ▾ | ?

DET Projects Portfolio

Title	Project State	Overall RYG	Start Date	Planned Completion Date	Strategic Initiative	DET Project Manager
ACD Replacement Implementation	Active	Red	1/11/2016	11/30/2017	Unified Communications	Doll, Marcia
AD Migration - Enterprise Tools Development	Proposed		12/1/2016	4/29/2017	Identity and Access Management	Baig, Mirza
BadgerNet Foundational	Active		8/10/2016	12/31/2017	Broadband Expansion	Singh, Gurpreet
BIS Cherwell CI Mapping	Active	Green	10/19/2016	3/31/2017	IT Service Management	Awadalla, Sari
Broadband Technology Program	Active	Green	8/24/2016	12/31/2017	Broadband Expansion	Earl, Debra
Client Security Audit Tools	Future				Cyber Security	
Cloud Brokerage Framework	Future				Cloud Brokerage Framework	
CO:Z SFTP Upgrade	Future		4/1/2017		IT Operations	
Control-M Server Upgrade & Migration	Active	Green	8/26/2016		IT Operations	
Control-M Server Upgrade & Migration (from V8 to latest)	Future		7/1/2017		IT Operations	
Decomm SQL Server 2008, 2008-R2	Future		4/1/2019		IT Operations	
DET Audit Findings Remediation	New		10/3/2016	3/31/2017	Cyber Security	Vasu, Navitha
DET Cyber Security Configuration Management	Active		10/4/2016		Cyber Security	Vasu, Navitha
DET Service Catalog	Hold		5/28/2015	12/31/2015	IT Service Management	Harnack, Rita
Develop Security Key Performance Indicators (KPIs)	Future				Cyber Security	
Disaster Recovery Testing	Future		4/1/2018		Business Continuity	
DLP Enhancements Rollout (Data in Motion - External)	Future				Cyber Security	
DLP Enhancements Rollout (Data in Motion - Internal)	Future				Cyber Security	
DLP Strategy	Future				Cyber Security	
Document Management - Enterprise Service	Future				Document Management	
Document Management Implementation - STAR	Active	Yellow	6/3/2015		Document Management	Yeomans, Tina
DPI - ECIDS Technical Implementation	Active		8/5/2016	1/31/2017	eGovernment	Jakel Stormoen, An
DPM 2-factor authentication for HCM core users-Phase 2 - Agency users	Active	Red	5/1/2016	10/31/2016	Cyber Security	Baig, Mirza
DWD BMC Control-M Upgrade to ver 8	Future		1/1/2017			
Encryption Implementation Program	Future				Cyber Security	
Encryption Strategy	Future				Cyber Security	

Innotas Demo Dashboard - Internet Explorer provided by State of Wisconsin

https://i205s3.innotas.com/tt.jsp.pageband.dashboard.PopOutDashboardST.pa?ptid=23&pid=1582546424&dashboardid=1693222187

Title	Project State	Overall RYG	Start Date	Planned Completion Date	Strategic Initiative	

Open DET/Enterprise Projects

Title	2015				2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

ACD Replacement Implementation

BadgerNet Foundational

BIS Cherwell CI Mapping

Broadband Technology Program

Control-M Server Upgrade& Migration

DET Cyber Security Configuration Management

Document Management Implementation - STAR

DPI - ECIDS Technical Implementation

DPM 2-factor authentication for HCM core users-Phase 2 - Agency users

Enterprise AD Consolidation/AD Production Prep

Enterprise Multi-Factor Authentication Strategy

Enterprise Network and Access Control (NAC) - Femrite Implementation

Enterprise Network and Access Control (NAC) - Program Oversight

Enterprise SQL Server Upgrade

Enterprise Unified Communications Production Prep

Enterprise VPN Redundancy& Upgrade

EOS to Control-D Migration

Hardware Tech Refresh

Hill Farms Network Readiness

IT Disaster Recovery (ITDR) Program

LAB Audit Review

LEAN Service Delivery Intake, Streamlining Approvals

Mainframe: IBM DB2 v11 Upgrade

NG911

Novell Proxy Service Upgrade (WAMS, eDIR)

Office 365 Security& Performance Features Analysis& Recommendation

Optimization of Agency Transitioned Infrastructure (Program Oversight)

Oracle DB Physical to Virtual (P2V) Transition

Strategic Initiative

Enteprise Projects by Strategic Initiative
(Includes only projects with an identifed SI)

Innotas Demo Dashboard - Internet Explorer provided by State of Wisconsin

https://i205s3.innotas.com/tt.jsp.pageband.dashboard.PopOutDashboardST.pa?ptid=23&pid=1582546424&dashboardid=1693222187
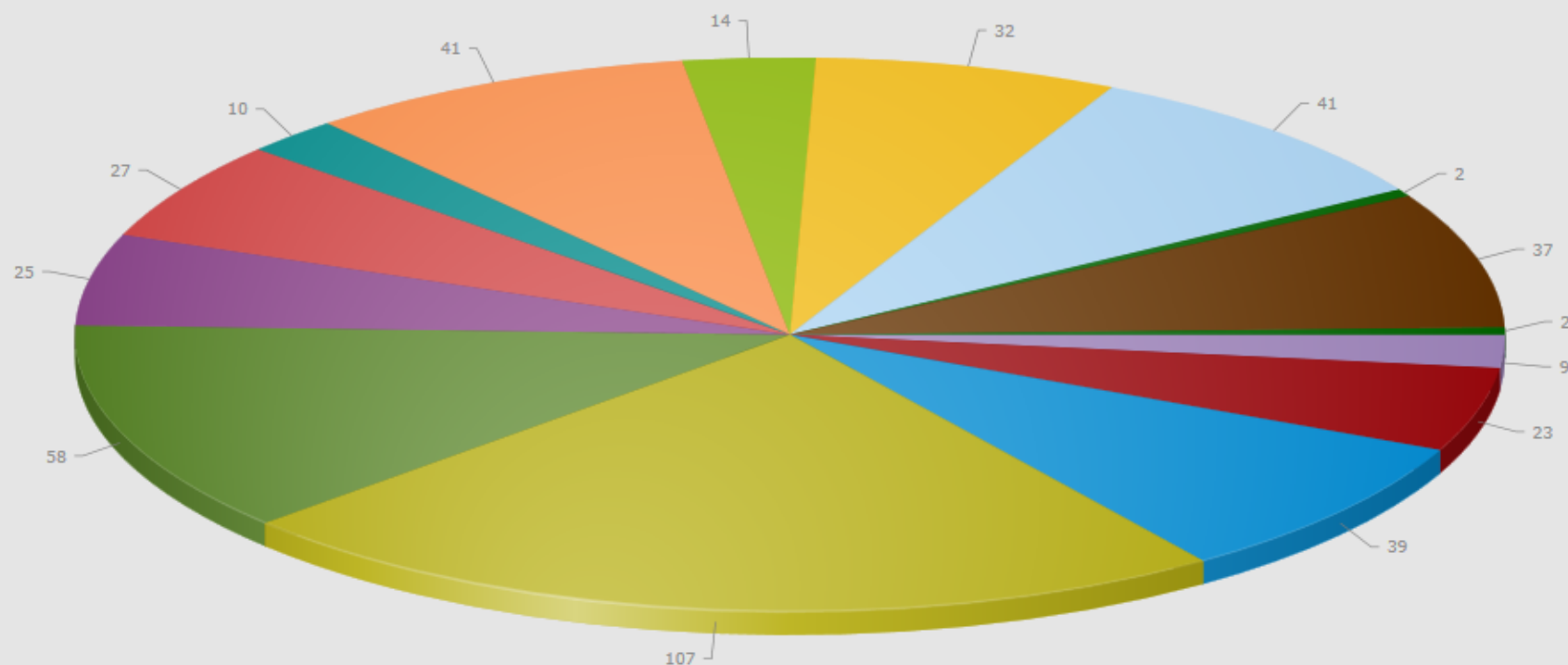
All Projects by Agency

All Projects in Innotas- Count by Agency

Legend:
- DATCP Projects
- DCF Projects
- DFI Projects
- DHS Projects
- DNR Projects
- DOA Projects
- DOC Projects
- DOR Projects
- DOT Projects
- DSPS Projects
- DWD Projects
- Enterprise Projects
- ETF Projects
- OCI Projects
- SASI Projects

Projects Health Metrics as of 10/13/16

All Projects in Innotas see graphic #3	
Total Projects All Agencies	Total DET Impacted Projects
414	300

All Projects in Innotas by Project State	Active	Future/New/ Proposed/Hold	Completed/ Cancelled	Unknown
Total Projects All Agencies	134 (32%)	190 (46%)	46 (11%)	44 (11%)
Total DET Impacted Projects	119 (40%)	133 (44%)	34 (11%)	14 (5%)

Project Status Condition see graphic #2		
60 Active DET Managed Projects		
45 Green (75%)	9 Yellow (15%)	6 Red (10%)

DET Projects Completed on Time see graphic #1			
	Q1 FY17	Last 12 Months	Since Jan 2015
Total Complete	13	41	62
On Time	10	29	41
Late	5	12	21
% On Time	77%	71%	66%

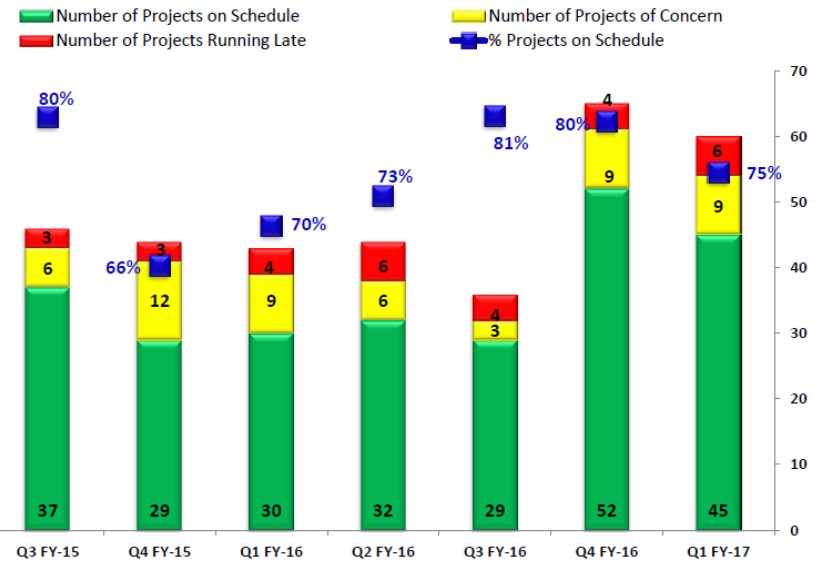# Corresponding Graphics

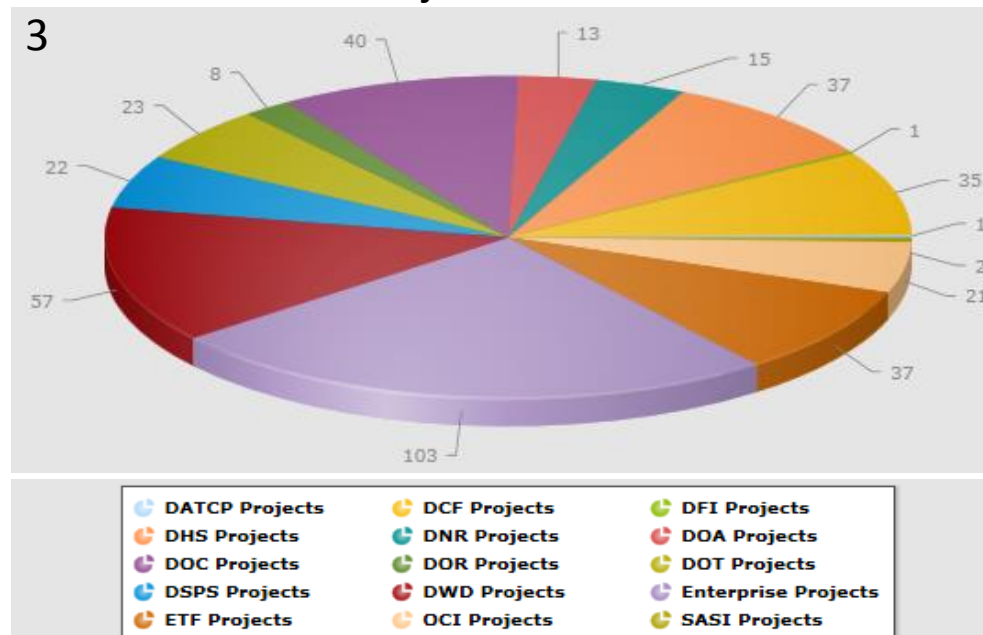**1** — DET PMO Portfolio Projects / Completed On Time
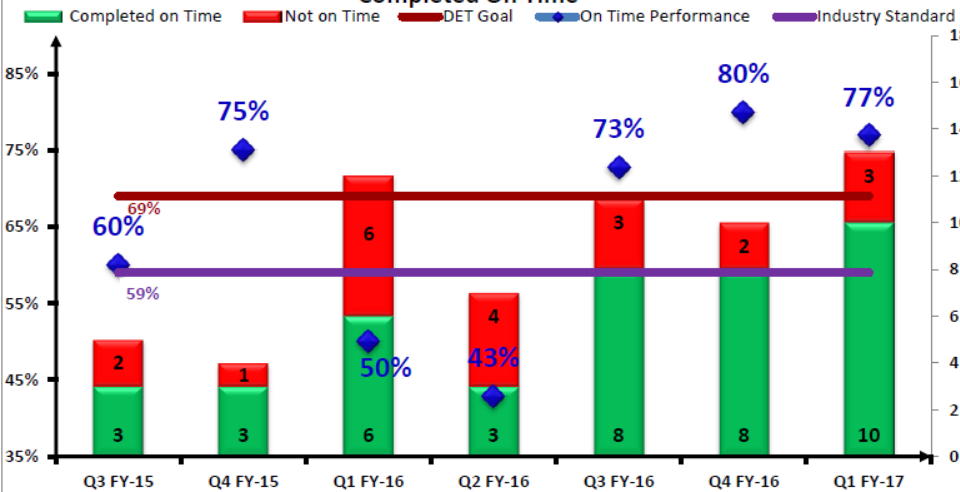
2 — DET Active Projects Tracking on Schedule

All Projects in Innotas

3

Summary

Innotas is the Central Repository for project and resource data:

- ✓ provides the essential data needed to assist with decision making, including prioritization.

- ✓ has capabilities to allow what if planning, based on project criteria, as well as resource (staff and $) constraints.

- ✓ includes functionality to define priorities based on a scoring model that SL and Agency leadership define.

- ✓ shows who, what, when resources are constrained

- ✓ adds transparency with agency discussions

More info....

DET Customer Portal   https://det.wi.gov
   (Operations/Performance, Project Metrics)

DET Innotas Support Site
   https://agency.wisconsin.gov/sites/pmo/innotas-sup/default.aspx