



## High-Profile Information Technology Project Status Report

Department: Department of Workforce Development

Project Name: Labor Market Information System / New Job Center of Wisconsin

Business Sponsor: Scott Jansen

Date of Report: 03/31/2015

Reporting for Quarter: 3/31/2015

Project Start Date: 11/01/2012

Planned Implementation Date: Spring 2015

Estimated Project Cost: \$3,131,250

Amount Provided Through Master Lease: \$1,776,432

**Project Description** – Enter a brief description of the project, including the business case for it and its major deliverables.

An updated public labor exchange system that includes a skill matching feature and real time data on the employer demand for positions. This system will be comprised of five (5) components within the system, including: 1) Job Seeker; 2) Employer; 3) Job Seeker and Employer Matching Functionality; 4) Staff Functionality; and 6) Data Warehouse representing nearly 30,000 spidered employer sites to provide real-time data on the labor market system from an employment perspective.

**Project Funding** – Please describe all sources of funding for the project, which should add up to the estimated project cost cited above.

All funding identified for this project has been provided through the Title 9, Wisconsin Fast Forward administrative funding, with the exception of the costs being incurred through the master lease. For future years, the master lease payments are likely to be paid for out of Wagner Peyser grant award or through the new allocation associated with Wisconsin Fast Forward.

**Project Status** – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS	
<b>Green</b>	On target as planned
<b>Yellow</b>	Encountering <b>issues</b> (e.g., Schedule or Budget over by 10% to 25%)
<b>Red</b>	Encountering <b>problems</b> (e.g., Schedule or Budget over by 25% or more)

### Project Status Categories

	Green	Yellow	Red
Schedule Status On schedule to implement in Spring of 2015.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Status	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The budget remains on track.

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DIVISION OF ENTERPRISE TECHNOLOGY  
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**Summarize Any Completed Major Tasks or Project Phases:**

In User Acceptance Testing now.

**Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:**

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change.  
None

**Additional Comments or Issues (optional):**

If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.  
None

**Project Status Category Guidelines**

**Schedule Status**

**Green** – Indicates that the project or phase is on track for the targeted implementation date.

**Yellow** – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if

### Project Status Category Guidelines

the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

**Red** – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

#### **Budget Status**

**Green** – Currently on target with project budget.

**Yellow** – Project is over budget by 10 to 25%.

**Red** – Project is over budget by 25% or more.