



High-Profile Information Technology Project Status Report

Department: Department of Employment and Training

Project Name: Re-Employment Services (RES) Redesign

Business Sponsor: Scott Jansen

Date of Report: 03/31/2015

Reporting for Quarter: 3/31/2015

Project Start Date: 02/19/2013

Planned Implementation Date: Implemented in March 2015

Estimated Project Cost: \$774,650

Amount Provided Through Master Lease: n/a

Project Description – Enter a brief description of the project, including the business case for it and its major deliverables.

To increase self-service functionality for UI Claimants using Re-Employment Services (RES), Wisconsin revamped its current service model to provide services to all UI claimants who are required to search for work. Utilizing robust assessment tools to identify the appropriate level of services, claimants can now be excused from further services, be required to view online tutorial, or be referred to in-person RES services. This effort was broken into projects within DWD:

- 1 - The RES Redesign Project which focused on system changes needed to modify the delivery of service and,
- 2 - The UI Compliance Project which focused on the system changes needed to monitor and enforce program compliance.

Project Funding – Please describe all sources of funding for the project, which should add up to the estimated project cost cited above.

Federal REA Grant
 Federal UI SBR

Project Status – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS	
Green	On target as planned
Yellow	Encountering issues (e.g., Schedule or Budget over by 10% to 25%)
Red	Encountering problems (e.g., Schedule or Budget over by 25% or more)

Project Status Categories

Schedule Status
 Implemented on time.

Green	Yellow	Red
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Budget Status

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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n/a

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Summarize Any Completed Major Tasks or Project Phases:

The RES redesign project implemented successfully in March, 2015.

Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change.

n/a

Additional Comments or Issues (optional):

If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.

n/a

Project Status Category Guidelines

Schedule Status

Green – Indicates that the project or phase is on track for the targeted implementation date.

Yellow – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if

Project Status Category Guidelines

the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

Red – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

Budget Status

Green – Currently on target with project budget.

Yellow – Project is over budget by 10 to 25%.

Red – Project is over budget by 25% or more.