



## High-Profile Information Technology Project Status Report

Department: Government Accountability Board	
Project Name: SVRS Modernization	
Business Sponsor: Ross Hein	
Date of Report: 12/7/2015	Reporting for Quarter: 09/30/2015
Project Start Date: 7/1/2014	Planned Implementation Date: 12/31/2015
Estimated Project Cost: \$2 million	Amount Provided Through Master Lease: 0

**Project Description** – Enter a brief description of the project, including the business case for it and its major deliverables.

The Government Accountability Board (G.A.B.) is modernizing the Statewide Voter Registration System (SVRS) and moving it to a Microsoft Dynamics CRM platform. The SVRS system was initially developed in 2002 and is now reaching end of life. Several other related systems have been developed independently by the G.A.B. over the years on different platforms. All of the systems will be modernized and put on the CRM platform. The SVRS Modernization project includes the core SVRS application and the MyVote Wisconsin website.

**Project Funding** – Please describe all sources of funding for the project, which should add up to the estimated project cost cited above.

100% of the estimated project cost is expected to be paid for with federal Help America Vote Act (HAVA) funds.

**Project Status** – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS	
<b>Green</b>	On target as planned
<b>Yellow</b>	Encountering <b>issues</b> (e.g., Schedule or Budget over by 10% to 25%)
<b>Red</b>	Encountering <b>problems</b> (e.g., Schedule or Budget over by 25% or more)

### Project Status Categories

	Green	Yellow	Red
Schedule Status This project is on schedule.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Status This project is on budget.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Summarize Any Completed Major Tasks or Project Phases:**

Module-specific and integrated testing cycles were completed during this reporting period.

**Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:**

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change.  
No significant project changes have been identified.

**Additional Comments or Issues (optional):**

If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.

**Project Status Category Guidelines**

**Schedule Status**

**Green** – Indicates that the project or phase is on track for the targeted implementation date.

**Yellow** – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

**Red** – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

**Budget Status**

**Green** – Currently on target with project budget.

**Yellow** – Project is over budget by 10 to 25%.

**Red** – Project is over budget by 25% or more.