

FY17 Agency IT Plan WEDC

OVERALL AGENCY IT PLAN GUIDELINES:

- I. Top Five IT Goals – The goals for Technology & Information Systems is continuing internal efforts to address the important operational concerns raised by the LAB. Over the next fiscal year IT/IS resources will be focused on implementing internal controls, process alignment, and integrations to provide data integrity and transparency. These functions will be key to improve process to verify and report on WEDC accomplishments.
 1. SharePoint document management (Data Governance Framework)
 2. Re-design of Salesforce.com
 3. Hardware replacement
 4. Integration and process management

- II. Agency Projects – List all of your agency’s IT projects expected to cost \$1 million or more. (\$1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2016 and June 30, 2017.
 1. WEDC’s Technology & Information Systems Division for FY17 does not have a planned project that would meet the 1 million dollar threshold reporting requirement.

- III. Potential Agency Projects – List all potential FY17 agency IT projects that could meet the \$1 million-or-more cost threshold. These are potential projects that are in the conceptual phase, or that might be initiated in FY17 due to potential legislative changes (state or federal), or that might be dependent on securing grant funding (from a state, federal or nongovernmental organization).
 1. NA

- IV. IT Infrastructure Projects or Expenditures –
 1. End of life replacement:
 - i. Firewalls – including IDP, maybe security to the end point:
 - ii. All network gear, switches, wireless is aged out at 4 years in 4/2016
 - iii. Expand floor switch as we’re out of ports on 6th floor.
 - iv. Replace wireless access points for 802.11ac

- V. Please describe your agency’s plans to migrate to Office 365. WEDC has utilized Office 365 since 2012.

- VI. Please describe your agency’s plans to participate in the Voice over Internet Protocol (VoIP) rollout. WEDC has implemented and administers a VoIP system since 2012.

- VII. *Response removed for Web publishing purposes.*

- VIII. Please attach with this plan your agency’s portfolio assessment. N/A

- IX. Additional Issues/Activities (OPTIONAL) – N/A